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December 2026

Future New Car Market

SMR Overview

SOLERA Vehicle Solutions | cap hpi

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Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates. Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com

Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a highly realistic representation of the likely future SMR expenditure.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

ALFA ROMEO GIULIA (16-)
ALFA ROMEO JUNIOR (24-) Electric
ALFA ROMEO JUNIOR (25-)
ALFA ROMEO STELVIO (17-)
ALFA ROMEO TONALE (22-)
ALFA ROMEO TONALE (22-) Hybrid
ALPINE A290 (25-) Electric
AUDI A6 (25-) DIESEL
AUDI Q3 (25-)
AUDI Q3 (25-) Petrol Hybrid
BMW 2 SERIES COUPE (21-)
BMW IX5 (26-) Electric
BMW M3 SALOON (20-)
BMW M4 (20-)
BMW M4 CONVERTIBLE (21-)
BMW M5 (24-) Hybrid
BMW X3 (24-)
BMW X5 (26-) DIESEL
BMW X5 (26-) PETROL HYBRID
BMW X6 (19-)
BMW X6 (19-) DIESEL
BMW X6M (19-)
BMW XM (22-) Hybrid

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BYD TI 7 (26-) Hybrid
CHERY TIGGO7 (25-) Hybrid
CHERY TIGGO8 (25-) Hybrid
CUPRA FORMENTOR (20-)
CUPRA RAVAL (26-) ELECTRIC
DS NO8 (25-) Electric
KIA EV3 (24-) Electric
KIA PICANTO (17-)
KIA SPORTAGE (21-)
KIA SPORTAGE (21-) Hybrid
LAND ROVER DISCOVERY SPORT (19-) DIESEL
LAND ROVER DISCOVERY SPORT (20-) Hybrid
LEAPMOTOR C10 (24-) Electric
LEAPMOTOR C10 (25-) Hybrid
LEXUS LBX (23-) Petrol Hybrid
MAZDA CX-30 (19-)
MAZDA MX-5 (15-)
MAZDA MX-5 RF (16-)
MERCEDES-BENZ AMG CLA (26-) Electric
MINI COUNTRYMAN (23-)
MINI COUNTRYMAN (23-) Electric
PEUGEOT 3008 (23-) Electric
PEUGEOT RIFTER (18-) Diesel
PEUGEOT RIFTER (18-24) Petrol
RENAULT 5 E-TECH (24-) Electric
RENAULT RAFALE (24-) Hybrid
SKODA EPIQ (26-) Electric
VAUXHALL MOKKA (20-)
VAUXHALL MOKKA (20-) Electric
VOLKSWAGEN CADDY LIFE (20-)
VOLKSWAGEN CADDY LIFE (20-) DIESEL
VOLKSWAGEN TAYRON (24-)
VOLKSWAGEN TIGUAN (23-)
VOLKSWAGEN T-ROC (26-) Hybrid
VOLVO EC40 (26-) Electric
VOLVO EX40 (26-) Electric
VOLVO XC40 (26-)
VOLVO XC60 (26-)
VOLVO XC60 (26-) HYBRID
VOLVO XC90 (14-) HYBRID

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Car Market Overview

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Budget changes

The overall average budget change at 36/60 is -£0.52.
The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approximate Change	Reason
108909	Honda CR-V Estate 2.0 ePHEV Advance Tech 5dr eCVT [NI] 27	-16%	Wear rate update
103617	Honda CR-V Estate 2.0 ePHEV Advance Tech 5dr eCVT 27	-16%	Wear rate update
111117	Hyundai IONIQ 6 Electric Saloon 168kW Premium 84kWh 4dr Auto 27	-19%	Wear rate update
111575	Leapmotor B03X Hatchback 145kW 53kWh 5dr Auto 26	-15%	Wear rate update
111418	Mazda CX-80 Diesel Estate 3.3d Exclusive-Line 5dr Auto AWD [Comf/Tech] 26	17%	Tyre size correction
106212	Mazda CX-80 Diesel Estate 3.3d Exclusive-Line 5dr Auto AWD [Comfort] 26	17%	Tyre size correction
111096	Mazda CX-80 Estate 2.5 PHEV Excl-Line 5dr Auto AWD [Comf/Tech] [NI] 26	22%	Tyre size correction
111414	Mazda CX-80 Estate 2.5 PHEV Exclusive-Line 5dr Auto AWD [Comf/Tech] 26	22%	Tyre size correction
106195	Mazda CX-80 Estate 2.5 PHEV Exclusive-Line 5dr Auto AWD [Comfort] 26	22%	Tyre size correction
111098	Mazda CX-80 Estate 2.5 PHEV Exclusive-Line 5dr Auto AWD [Comfort] NI 26	22%	Tyre size correction
110618	Skoda EPIQ Hatchback 155kW 55 Sportline 55kWh 5dr Auto 27	22%	Tyre size correction

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.
Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.
No manufacturer goodwill payments are included in the data.
All costs are original parts price (manufacturers/franchise dealers).
Vehicle usage is set at medium and assumes on road use only.
Replacement tyres are assumed to be premium brand.
Mortality rates are average for standard use.
Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.
Relief vehicles
Accident management costs
Road fund license
Insurance costs
Costs of finance
Fuel

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