

2026

November 2026

Future New Car Market

SMR Overview

SOLERA
Vehicle Solutions

cap hpi

November 2026

Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates. Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com

Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a highly realistic representation of the likely future SMR expenditure.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

AUDI A2 (26-) Electric
AUDI A3 (26-)
AUDI Q9 (26-) Diesel
BMW 3 SERIES (26-)
BMW 4 SERIES CONVERTIBLE (20-)
BMW 4 SERIES COUPE (20-)
BMW 7 SERIES (22-) HYBRID
BMW I3 (26-) Electric
BMW iX3-E (25-) Electric
BMW iX4 (26-) Electric
BMW X3 (24-)
BYD DOLPHIN SURF (25-) Electric
CITROEN C3 (24-)
CITROEN C3 (24-) Electric
CITROEN C3 AIRCROSS (24-)
CITROEN C3 AIRCROSS (24-) Electric
CITROEN SPACE TOURER (16-) DIESEL
CITROEN SPACE TOURER (20-) Electric
CUPRA FORMENTOR (20-)
CUPRA LEON (20-)
DACIA DUSTER (24-) Hybrid
DACIA SANDERO (26-) Hybrid
FIAT TOPOLINO (26-) Electric

© Solera Holdings, LLC

HYUNDAI INSTER (24-) Electric
HYUNDAI IONIQ 5 (21-) Electric
HYUNDAI TUCSON (20-) Hybrid
JEEP AVENGER (22-) Electric
KIA EV4 (25-) Electric
LAND ROVER DISCOVERY SPORT (19-) DIESEL
LAND ROVER DISCOVERY SPORT (20-) Hybrid
LAND ROVER RANGE ROVER SPORT (26-) Electric
LEXUS LM (23-) HYBRID
MASERATI GRECALE (22-)
MAZDA 3 (19-)
MAZDA CX-30 (19-)
MAZDA CX-5 (26-)
MAZDA CX-80 (24-) Diesel
MAZDA CX-80 (24-) Petrol Hybrid
MERCEDES-BENZ AMG GLE (24-) Petrol Hybrid
MERCEDES-BENZ AMG GLE (26-)
MERCEDES-BENZ AMG GLE COUPE (24-) Petrol Hybrid
MERCEDES-BENZ AMG GLE COUPE (26-)
MERCEDES-BENZ C CLASS (21-)
MERCEDES-BENZ C CLASS (21-) PETROL HYBRID
MERCEDES-BENZ GLE (23-) PETROL HYBRID
MERCEDES-BENZ GLE (26-) DIESEL
MERCEDES-BENZ GLE COUPE (23-) Petrol Hybrid
MERCEDES-BENZ GLE COUPE (26-) DIESEL
MERCEDES-BENZ GLS (26-)
MERCEDES-BENZ GLS (26-) DIESEL
MG MOTOR UK MG 4 URBAN (26-) Electric
MINI COOPER S (24-)
NISSAN JUKE (19-)
NISSAN JUKE (22-) Hybrid
PEUGEOT 5008 (24-) Electric
PEUGEOT TRAVELLER (20-) Electric
SKODA EPIQ (26-) Electric
TOYOTA COROLLA (18-) Hybrid
VAUXHALL ASTRA (21-)
VAUXHALL ASTRA (21-) Hybrid
VAUXHALL ASTRA (23-) Electric
VAUXHALL CORSA (19-)
VAUXHALL CORSA (19-) ELECTRIC
VAUXHALL GRANDLAND (24-) Electric
VAUXHALL VIVARO LIFE (19-) DIESEL
VAUXHALL VIVARO LIFE (20-) Electric
VOLKSWAGEN CARAVELLE (26-) DIESEL
VOLKSWAGEN CARAVELLE (26-) Hybrid
VOLKSWAGEN GOLF (20-)
VOLKSWAGEN GOLF (20-) HYBRID
VOLKSWAGEN ID. CROSS (26-) Electric

© Solera Holdings, LLC

Car Market Overview

By cap hpi

VOLKSWAGEN ID.3 (23-) Electric
VOLKSWAGEN ID.BUZZ (22-) Electric
VOLKSWAGEN PASSAT (24-)
VOLKSWAGEN TIGUAN (23-)
VOLKSWAGEN TIGUAN (23-) DIESEL
VOLKSWAGEN TIGUAN (23-) Hybrid
VOLVO XC60 (21-)
VOLVO XC60 (21-) HYBRID

Budget changes

The overall average budget change at 36/60 is -£0.78.
The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approximate Change	Reason
111117	Hyundai IONIQ 6 Electric Saloon 168kW Premium 84kWh 4dr Auto 26	24%	Tyre size correction
111762	Kia EV5 Electric Estate 225kW GT 81.4kWh 5dr Auto AWD 26	38%	Tyre size correction
108837	Kia Xceed Hatchback 1.6T GDi ISG 177 GT-Line S 5dr DCT 26	17%	Service interval updates
111096	Mazda CX-80 Estate 2.5 PHEV Excl-Line 5dr Auto AWD [Comf/Tech] [NI] 26	-18%	Tyre size correction
111414	Mazda CX-80 Estate 2.5 PHEV Exclusive-Line 5dr Auto AWD [Comf/Tech] 26	-18%	Tyre size correction
106195	Mazda CX-80 Estate 2.5 PHEV Exclusive-Line 5dr Auto AWD [Comfort] 26	-18%	Tyre size correction
111098	Mazda CX-80 Estate 2.5 PHEV Exclusive-Line 5dr Auto AWD [Comfort] NI 26	-18%	Tyre size correction
111813	Volkswagen California Diesel Estate 2.0 TDI Beach 5dr DSG 27	-19%	Wear rate updates
106412	Volkswagen California Diesel Estate 2.0 TDI Beach Camper 5dr DSG 26	-19%	Wear rate updates
106411	Volkswagen California Diesel Estate 2.0 TDI Coast 5dr DSG 25	-19%	Wear rate updates
111814	Volkswagen California Diesel Estate 2.0 TDI Coast 5dr DSG 27	-19%	Wear rate updates
106410	Volkswagen California Diesel Estate 2.0 TDI Ocean 5dr DSG 25	-19%	Wear rate updates
111815	Volkswagen California Diesel Estate 2.0 TDI Ocean 5dr DSG 27	-19%	Wear rate updates
106414	Volkswagen California Estate 2.0 TSI Coast 5dr DSG 26	-24%	Wear rate updates
106415	Volkswagen California Estate 2.0 TSI Ocean 5dr DSG 26	-24%	Wear rate updates
106054	Volkswagen Golf Hatchback 1.5 TSI GTE eHybrid 272 5dr DSG 27	-19%	Wear rate updates
107351	Volkswagen Grand California Diesel Estate 2.0 TDI 600 5dr Tip Auto [3.5T] 26	-22%	Wear rate updates
107352	Volkswagen Grand California Diesel Estate 2.0 TDI 600 5dr Tip Auto [3.88T] 26	-22%	Wear rate updates
107353	Volkswagen Grand California Diesel Estate 2.0 TDI 680 5dr Tip Auto [3.88T] 26	-22%	Wear rate updates
111463	Volkswagen Grand California Estate Special Editions 2.0 TDI 600 Dune 5dr Tip Auto [3.5T] 27	-21%	Wear rate updates
111464	Volkswagen Grand California Estate Special Editions 2.0 TDI 600 Dune 5dr Tip Auto [3.88T] 27	-21%	Wear rate updates
111465	Volkswagen Grand California Estate Special Editions 2.0 TDI 680 Dune 5dr Tip Auto [3.88T] 27	-21%	Wear rate updates

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.
Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.
No manufacturer goodwill payments are included in the data.
All costs are original parts price (manufacturers/franchise dealers).

© Solera Holdings, LLC

Vehicle usage is set at medium and assumes on road use only.
Replacement tyres are assumed to be premium brand.
Mortality rates are average for standard use.
Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.
Relief vehicles
Accident management costs
Road fund license
Insurance costs
Costs of finance
Fuel

© Solera Holdings, LLC