



2026

October 2026 Future New Car Market SMR Overview



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Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates. Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com

Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a highly realistic representation of the likely future SMR expenditure.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

- AUDI Q9 (26-) Diesel
- BENTLEY CONTINENTAL GT (26-)
- CITROEN C3 AIRCROSS (24-) Electric
- CITROEN C5 AIRCROSS (25-)
- CITROEN C5 AIRCROSS (25-) Electric
- CITROEN C5 AIRCROSS (25-) Hybrid
- CITROEN HOLIDAYS (24-) Diesel
- CITROEN SPACE TOURER (16-) DIESEL
- CITROEN SPACE TOURER (20-) Electric
- CUPRA FORMENTOR (20-)
- CUPRA FORMENTOR (20-) Hybrid
- CUPRA LEON (20-)
- CUPRA LEON (20-) Hybrid
- CUPRA TERRAMAR (24-) Hybrid
- CUPRA TERRAMAR (24-) Petrol
- GEELY EX2 (26-) Electric
- HYUNDAI IONIQ 3 (26-) Electric
- KIA EV5 (25-) Electric
- LAND ROVER RANGE ROVER (26-) Electric
- LAND ROVER RANGE ROVER EVOQUE (18-)
- LAND ROVER RANGE ROVER EVOQUE (18-) DIESEL
- LAND ROVER RANGE ROVER EVOQUE (20-) Hybrid
- LAND ROVER RANGE ROVER VELAR (17-)
- LAND ROVER RANGE ROVER VELAR (17-) DIESEL

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LAND ROVER RANGE ROVER VELAR (20-) Hybrid
LEAPMOTOR B03X (26-) Electric
MAZDA CX-60 (22-) Diesel
MAZDA CX-60 (22-) Hybrid
MERCEDES-BENZ AMG GT (26-) ELECTRIC
RENAULT 4 E-TECH (25-) Electric
RENAULT MEGANE E-TECH (22-) Electric
RENAULT SCENIC (23-) Electric
SKODA KAROQ (17-)
SKODA KAROQ (17-) Diesel
SKODA KODIAQ (24-)
SKODA OCTAVIA (20-)
TOYOTA YARIS GR (20-)
VAUXHALL ASTRA (21-)
VAUXHALL ASTRA (21-) Hybrid
VAUXHALL ASTRA (23-) Electric
VAUXHALL CORSA (19-)
VAUXHALL CORSA (19-) ELECTRIC
VAUXHALL FRONTERA (24-)
VOLKSWAGEN CADDY LIFE (20-)
VOLKSWAGEN CADDY LIFE (20-) DIESEL
VOLKSWAGEN CALIFORNIA (24-) DIESEL
VOLKSWAGEN CALIFORNIA (24-) Hybrid
VOLKSWAGEN GRAND CALIFORNIA (19-) Diesel
VOLVO V60 (19-) PETROL HYBRID
VOLVO XC40 (20-) Electric
VOLVO XC60 (21-) HYBRID
VOLVO XC90 (14-) HYBRID
VOLVO XC90 (15-)

Budget changes

The overall average budget change at 36/60 is £19.26

The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approx Change	Reason
108918	Citroen HOLIDAYS Diesel Estate 2.2 D Max M 5dr Auto 26.5	24%	Service interval change
106090	CUPRA Formentor Estate 1.5 eHybrid 272 VZ1 5dr DSG 26	19%	Wear rate updates
106091	CUPRA Formentor Estate 1.5 eHybrid 272 VZ2 5dr DSG 26	19%	Wear rate updates
106092	CUPRA Formentor Estate 1.5 eHybrid 272 VZ3 5dr DSG 26	19%	Wear rate updates
111117	Hyundai IONIQ 6 Electric Saloon 168kW Premium 84kWh 4dr Auto 26	-19%	Wear rate updates
110994	Kia EV5 Electric Estate 195kW GT-Line 81.4kWh 5dr Auto AWD 26	23%	Wear rate updates
110998	Kia EV5 Electric Estate 195kW GT-Line S 81.4kWh 5dr Auto AWD [Heat Pump] 26	23%	Wear rate updates
110997	Kia EV5 Electric Estate 195kW GT-Line S 81.4kWh 5dr Auto AWD 26	23%	Wear rate updates
101647	Mazda CX-60 Diesel Estate 3.3d 200 Exclusive-Line 5dr Auto 23	20%	Tyre size updates
111074	Mazda CX-60 Estate 2.5 PHEV Excl-Line 5dr Auto [Comfort/Tech] [NI] 26	23%	Tyre size updates
111100	Mazda CX-80 Estate 2.5 PHEV Exclusive-Line 5dr Auto AWD [NI] 26	21%	Tyre size updates
106101	Mazda CX-80 Estate 2.5 PHEV Exclusive-Line 5dr Auto AWD 26	21%	Tyre size updates

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107011	Mercedes GLE AMG Estate GLE 53 4Matic+ Hybrid Premium 5dr TCT 26.5	-20%	Tyre size updates
102922	Mercedes GLE AMG Estate GLE 53 4Matic+ Premium 5dr TCT [7 Seats] 26.5	-20%	Tyre size updates
111051	Mercedes GLE Estate GLE 450e 4Matic AMG Line Premium + 5dr 9G-Tronic 27	28%	Tyre price update
111293	Polestar 4 Estate 200kW 100kWh Rear Motor Business 5dr Auto 27	-36%	Wear rate updates
111294	Polestar 4 Estate 200kW 100kWh Rear Motor Prime 5dr Auto 27	-36%	Wear rate updates
111297	Polestar 4 Estate 400kW 100kWh Dual Motor Performance Prime 5dr Auto 27	44%	Wear rate updates
103057	Porsche Cayenne Coupe S 5dr Tiptronic S [5 Seat] 27	35%	Wear rate updates
103056	Porsche Cayenne Coupe S 5dr Tiptronic S 27	35%	Wear rate updates
103051	Porsche Cayenne Estate S 5dr Tiptronic S 27	35%	Wear rate updates
104831	Vauxhall Combo Life Electric Estate 100kW Design 52kWh 5dr Auto 27	-16%	Wear rate updates
104833	Vauxhall Combo Life Electric Estate 100kW Design XL 52kWh 5dr Auto [7 Seat] 27	-16%	Wear rate updates
104832	Vauxhall Combo Life Electric Estate 100kW Ultimate 52kWh 5dr Auto 27	-16%	Wear rate updates
106531	Vauxhall Combo Life Electric Estate 100kW Ultimate XL 52kWh 5dr Auto 27	-16%	Wear rate updates
109863	Vauxhall GrandLAND Electric Hatchback 157kW GS 73kWh 5dr Auto Intelli-LED/Heat Pump [NI] 27	16%	Wear rate updates
108543	Vauxhall GrandLAND Electric Hatchback 157kW GS 73kWh 5dr Auto [Intelli-LED/Heat Pump] 27	16%	Wear rate updates
105767	Volkswagen CADDY CALIFORNIA Estate 1.5 TSI 116 5dr 25	63%	VW 5+ Removal
105768	Volkswagen CADDY CALIFORNIA Estate 1.5 TSI 116 5dr DSG 25	67%	VW 5+ Removal
103723	Volkswagen CADDY CALIFORNIA MAXI Diesel Estate 2.0 TDI 122 5dr DSG [Tech Pack] 25	69%	VW 5+ Removal
105769	Volkswagen CADDY CALIFORNIA MAXI Estate 1.5 TSI 116 5dr 25	67%	VW 5+ Removal
105770	Volkswagen CADDY CALIFORNIA MAXI Estate 1.5 TSI 116 5dr DSG 25	71%	VW 5+ Removal

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.

Relief vehicles

Accident management costs

Road fund license

Insurance costs

Costs of finance

Fuel