

2026

September 2026

Future New Car Market

SMR Overview



cap hpi

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Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates. Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com

Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a highly realistic representation of the likely future SMR expenditure.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

BENTLEY BENTAYGA (15-)
BENTLEY BENTAYGA (19-) Hybrid
BENTLEY CONTINENTAL GT (24-) Hybrid
BENTLEY CONTINENTAL GTC CONVERTIBLE (24-) Hybrid
BENTLEY FLYING SPUR (22-) Hybrid
BMW iX2 (23-) Electric
HONDA SUPER N (26-) Electric
LOTUS EMIRA (21-)
MERCEDES-BENZ GLA (26-) Electric
SKODA PEAQ (26-) Electric

Budget changes

The overall average budget change at 36/60 is £38.25
The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approx Change	Reason
110835	Alpine A390 Sport Fastback 345kW GTS 89kWh 5dr Auto [21" Alloy/22kW] 25	33.19%	Tyre size update
110834	Alpine A390 Sport Fastback 345kW GTS 89kWh 5dr Auto [21" Alloy] 25	33.19%	Tyre size update
108715	Citroen Space Tourer Diesel Estate 2.2 D 180 Max M [6 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108721	Citroen Space Tourer Diesel Estate 2.2 D 180 Max M [7 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108716	Citroen Space Tourer Diesel Estate 2.2 D 180 Max M [8 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108717	Citroen Space Tourer Diesel Estate 2.2 D 180 Max XL [6 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108722	Citroen Space Tourer Diesel Estate 2.2 D 180 Max XL [7 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108718	Citroen Space Tourer Diesel Estate 2.2 D 180 Max XL [8 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update

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108707	Citroen Space Tourer Diesel Estate 2.2 D 180 Plus M [5 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108708	Citroen Space Tourer Diesel Estate 2.2 D 180 Plus M [6 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108709	Citroen Space Tourer Diesel Estate 2.2 D 180 Plus M [8 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108710	Citroen Space Tourer Diesel Estate 2.2 D 180 Plus M [9 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108711	Citroen Space Tourer Diesel Estate 2.2 D 180 Plus XL [5 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108712	Citroen Space Tourer Diesel Estate 2.2 D 180 Plus XL [6 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108713	Citroen Space Tourer Diesel Estate 2.2 D 180 Plus XL [8 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
108714	Citroen Space Tourer Diesel Estate 2.2 D 180 Plus XL [9 Seat] 5dr Auto 26	20.79%	Service interval correction and parts update
101647	Mazda CX-60 Diesel Estate 3.3d 200 Exclusive-Line 5dr Auto 23	19.85%	Tyre size update
101651	Mazda CX-60 Diesel Estate 3.3d 254 Exclusive-Line 5dr Auto AWD 26	17.01%	Tyre size update
111074	Mazda CX-60 Estate 2.5 PHEV Excl-Line 5dr Auto [Comfort/Tech] [NI] 26	23.25%	Tyre size update
100450	Mazda CX-60 Estate 2.5 PHEV Exclusive-Line 5dr Auto 26	22.37%	Tyre size update
111100	Mazda CX-80 Estate 2.5 PHEV Exclusive-Line 5dr Auto AWD [NI] 26	21.34%	Tyre size update
106101	Mazda CX-80 Estate 2.5 PHEV Exclusive-Line 5dr Auto AWD 26	20.68%	Tyre size update
111107	Mercedes A Class AMG Hatchback Special Editions A45 S 4Matic+ Plus Final Edition 5dr Auto 27.5	16.92%	Tyre size correction
107931	Mercedes EQE Saloon EQE 350+ 235kW Sport Edition 96kWh 4dr Auto 27	24.33%	Tyre size correction
107011	Mercedes GLE AMG Estate GLE 53 4Matic+ Hybrid Premium 5dr TCT 26.5	-19.83%	Tyre size correction
102922	Mercedes GLE AMG Estate GLE 53 4Matic+ Premium 5dr TCT [7 Seats] 26.5	-19.72%	Tyre size correction
111051	Mercedes GLE Estate GLE 450e 4Matic AMG Line Premium + 5dr 9G-Tronic 27	27.02%	Tyre size correction
111293	Polestar 4 Estate 200kW 100kWh Rear Motor Business 5dr Auto 27	-36.31%	Service content and tyre updates
111294	Polestar 4 Estate 200kW 100kWh Rear Motor Prime 5dr Auto 27	-36.31%	Service content and tyre updates
111297	Polestar 4 Estate 400kW 100kWh Dual Motor Performance Prime 5dr Auto 27	43.84%	Service content and tyre updates
103057	Porsche Cayenne Coupe S 5dr Tiptronic S [5 Seat] 27	34.55%	Service content and wear rate updates
103056	Porsche Cayenne Coupe S 5dr Tiptronic S 27	34.55%	Service content and wear rate updates
103051	Porsche Cayenne Estate S 5dr Tiptronic S 27	34.55%	Service content and wear rate updates
107420	Suzuki e VITARA Estate 106kW Motion 49kWh 5dr Auto 26	16.84%	Service labour time updates
107421	Suzuki e VITARA Estate 128kW Motion 61kWh 5dr Auto 26	15.97%	Service labour time updates
107422	Suzuki e VITARA Estate 128kW Ultra 61kWh 5dr Auto 26	18.02%	Service labour time updates
104554	Suzuki Swift Hatchback 1.2 Mild Hybrid Motion 5dr 24	16.66%	Service labour time updates
104555	Suzuki Swift Hatchback 1.2 Mild Hybrid Motion 5dr CVT 24	17%	Service labour time updates
104556	Suzuki Swift Hatchback 1.2 Mild Hybrid Ultra 5dr 24	17%	Service labour time updates
104557	Suzuki Swift Hatchback 1.2 Mild Hybrid Ultra 5dr CVT 24	17%	Service labour time updates
105767	Volkswagen CADDY CALIFORNIA Estate 1.5 TSI 116 5dr 25	63%	5+ Pack removal
105768	Volkswagen CADDY CALIFORNIA Estate 1.5 TSI 116 5dr DSG 25	67%	5+ Pack removal
103723	Volkswagen CADDY CALIFORNIA MAXI Diesel Estate 2.0 TDI 122 5dr DSG [Tech Pack] 25	69%	5+ Pack removal
105769	Volkswagen CADDY CALIFORNIA MAXI Estate 1.5 TSI 116 5dr 25	67%	5+ Pack removal
105770	Volkswagen CADDY CALIFORNIA MAXI Estate 1.5 TSI 116 5dr DSG 25	71%	5+ Pack removal

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

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All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.

Relief vehicles

Accident management costs

Road fund license

Insurance costs

Costs of finance

Fuel