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Future New Car Market SMR Overview



cap hpi

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Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates. Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com

Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a highly realistic representation of the likely future SMR expenditure.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

- ALPINE A390 (25-) Electric
- AUDI A3 (20-)
- AUDI A3 (20-) DIESEL
- AUDI A3 (20-) HYBRID
- AUDI A6 (25-)
- AUDI A6 (25-) DIESEL
- AUDI A6 (25-) HYBRID
- AUDI A6 ALLROAD (26-) DIESEL
- AUDI A6 ALLROAD (26-) Hybrid
- AUDI Q3 (25-)
- AUDI Q3 (25-) DIESEL
- AUDI Q3 (25-) Petrol Hybrid
- AUDI Q7 (26-) DIESEL
- AUDI RS3 (21-)
- AUDI S3 (20-)
- BENTLEY CONTINENTAL GT (26-)
- BMW 1 SERIES (24-)
- BMW 2 SERIES GRAN COUPE (24-)
- BMW 3 SERIES (18-)
- BMW 4 SERIES GRAN COUPE (21-)
- BMW I3 (26-) Electric
- BMW I7 (22-) Electric
- BMW iX1 (22-) Electric
- BMW M2 (22-)

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BMW X1 (22-)
BMW X1 (22-) DIESEL
BMW X1 (22-) Hybrid
BMW X3 (24-)
BMW X3 (24-) DIESEL
BMW X3 (24-) Petrol Hybrid
BYD DOLPHIN G (26-) Hybrid
CITROEN C3 AIRCROSS (24-)
CITROEN C4 (20-)
CITROEN C4 (20-) Electric
DACIA BIGSTER (25-) Hybrid
DACIA DUSTER (24-) Hybrid
FORD PUMA (19-)
FORD PUMA (24-) Electric
HYUNDAI IONIQ 6 (22-) Electric
JEEP AVENGER (22-) Electric
JEEP AVENGER (23-)
JEEP COMPASS (25-) Electric
KIA EV3 (24-) Electric
KIA EV4 (25-) Electric
KIA EV5 (25-) Electric
KIA PV5 (25-) Electric
KIA SPORTAGE (21-)
KIA SPORTAGE (21-) Hybrid
KIA STONIC (25-)
LAND ROVER DEFENDER (19-)
LAND ROVER DEFENDER (19-) Diesel
LAND ROVER DEFENDER (20-) Hybrid
LAND ROVER DISCOVERY (16-) DIESEL
LAND ROVER RANGE ROVER SPORT (22-)
LAND ROVER RANGE ROVER SPORT (22-) Petrol Hybrid
LEAPMOTOR B05 (26-) Electric
LEAPMOTOR B10 (26-) Hybrid
LEPAS L8 (26-) Hybrid
MASERATI GRANCABRIO (24-)
MASERATI GRANCABRIO (24-) Electric
MASERATI GRANTURISMO (23-)
MASERATI GRANTURISMO (24-) Electric
MASERATI GRECALE (22-)
MASERATI GRECALE (24-) Electric
MAZDA CX-60 (22-) Hybrid
MAZDA CX-80 (24-) Petrol Hybrid
MERCEDES-BENZ AMG A CLASS (18-)
MERCEDES-BENZ AMG G CLASS (18-)
MERCEDES-BENZ AMG GT (26-) ELECTRIC
MERCEDES-BENZ C CLASS (26-) Electric
MERCEDES-BENZ GLC (25-) Electric
MINI CONVERTIBLE (24-)

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MINI COOPER (24-)
MINI COOPER S (24-)
NISSAN LEAF (25-)
OMODA 9 (25-) Hybrid
PEUGEOT 208 (19-) Electric
POLESTAR 3 (22-) Electric
POLESTAR 4 COUPE (23-) Electric
POLESTAR 4 ESTATE (26-) Electric
PORSCHE 911 [992] GT (21-)
PORSCHE 911 [992] TURBO (25-) Hybrid
RENAULT CLIO (20-) Hybrid
SKODA EPIQ (26-) Electric
SKODA PEAQ (26-) Electric
SKODA SUPERB (24-) Hybrid
SUZUKI S CROSS (21-)
SUZUKI VITARA (18-)
TOYOTA URBAN CRUISER (25-) Electric
TOYOTA YARIS CROSS (21-) Petrol Hybrid

Budget changes

The overall average budget change at 36/60 is £67.34

The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approx Change	Reason
106926	CUPRA Terramar Hatchback 1.5 eHybrid 204 V1 5dr DSG 26	15.71%	Labour rate update
107939	GENESIS G80 Electric Saloon 272kW Dynamic 94kWh 4dr Auto AWD [Comfort Pack] 27	52.94%	Free service removal
107930	GENESIS G80 Electric Saloon 272kW Dynamic 94kWh 4dr Auto AWD 27	52.94%	Free service removal
109903	GENESIS G80 Electric Saloon 272kW Luxury 94kWh 4dr Auto AWD 27	52.94%	Free service removal
108299	GENESIS GV60 Estate 168kW Pure 84kWh 5dr Auto [Comfort/Innovation] 27	34.02%	Free service removal
108298	GENESIS GV60 Estate 168kW Pure 84kWh 5dr Auto [Comfort] 27	34.02%	Free service removal
108304	GENESIS GV60 Estate 168kW Pure 84kWh 5dr Auto [Innovation] 27	34.02%	Free service removal
108297	GENESIS GV60 Estate 168kW Pure 84kWh 5dr Auto 27	34.02%	Free service removal
108302	GENESIS GV60 Estate 234kW Sport 84kWh 5dr AWD Auto [Comf/Innovation] 27	25.13%	Free service removal
108301	GENESIS GV60 Estate 234kW Sport 84kWh 5dr AWD Auto [Comfort] 27	25.13%	Free service removal
108305	GENESIS GV60 Estate 234kW Sport 84kWh 5dr AWD Auto [Innovation] 27	25.13%	Free service removal
108300	GENESIS GV60 Estate 234kW Sport 84kWh 5dr AWD Auto 27	25.13%	Free service removal
108303	GENESIS GV60 Estate 360kW Performance 84kWh 5dr AWD Auto 27	22.72%	Free service removal
110516	GENESIS GV60 MAGMA Estate 478kW 84kWh 5dr AWD Auto 27	21.64%	Free service removal
107143	GENESIS GV70 Electric Estate 360kW Dynamic 84kWh 5dr Auto AWD 27	46.03%	Free service removal
107145	GENESIS GV70 Electric Estate 360kW Luxury 84kWh 5dr Auto AWD [Comfort Pack] 27	46.03%	Free service removal
107144	GENESIS GV70 Electric Estate 360kW Luxury 84kWh 5dr Auto AWD 27	46.03%	Free service removal
107142	GENESIS GV70 Electric Estate 360kW Pure 84kWh 5dr Auto AWD 27	54.59%	Free service removal
110820	Jeep Avenger Hatchback 1.2 E-AWD e-Hybrid 85th Anniversary 5dr DCT [NI] 27	32.43%	Service content and wear rate updates
110444	Jeep Avenger Hatchback 1.2 E-AWD e-Hybrid 85th Anniversary 5dr DCT 27	36.61%	Service content and wear rate updates
110826	Jeep Avenger Hatchback 1.2 E-AWD e-Hybrid Overland 5dr DCT [NI] 27	33.05%	Service content and wear rate updates
106857	Jeep Avenger Hatchback 1.2 E-AWD e-Hybrid Overland 5dr DCT 25	15.55%	Service content and wear rate updates
110445	Jeep Avenger Hatchback 1.2 E-AWD e-Hybrid Overland 5dr DCT 27	33.05%	Service content and wear rate updates

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110825	Jeep Avenger Hatchback 1.2 E-AWD e-Hybrid Upland 5dr DCT [NI] 27	33.05%	Service content and wear rate updates
110443	Jeep Avenger Hatchback 1.2 E-AWD e-Hybrid Upland 5dr DCT 27	33.05%	Service content and wear rate updates
110819	Jeep Avenger Hatchback 1.2 e-Hybrid 85th Anniversary 5dr DCT [NI] 27	24.82%	Service content and wear rate updates
110442	Jeep Avenger Hatchback 1.2 e-Hybrid 85th Anniversary 5dr DCT 27	24.82%	Service content and wear rate updates
104402	Jeep Avenger Hatchback 1.2 e-Hybrid Altitude 5dr DCT 25	17.18%	Service content and wear rate updates
110824	Jeep Avenger Hatchback 1.2 e-Hybrid Skyview 5dr DCT [NI] 27	24.82%	Service content and wear rate updates
110440	Jeep Avenger Hatchback 1.2 e-Hybrid Skyview 5dr DCT 27	24.82%	Service content and wear rate updates
110822	Jeep Avenger Hatchback 1.2 e-Hybrid Summit 5dr DCT [NI] 27	24.82%	Service content and wear rate updates
104403	Jeep Avenger Hatchback 1.2 e-Hybrid Summit 5dr DCT 25	16.72%	Service content and wear rate updates
110438	Jeep Avenger Hatchback 1.2 e-Hybrid Summit 5dr DCT 27	24.82%	Service content and wear rate updates
106778	Jeep Avenger Hatchback Special Edition 1.2 E-AWD e-Hybrid The North Face 5dr DCT 25	15.55%	Service content and wear rate updates
107931	Mercedes EQE Saloon EQE 350+ 235kW Sport Edition 96kWh 4dr Auto 27	-26.35%	Tyre size update
107011	Mercedes GLE AMG Estate GLE 53 4Matic+ Hybrid Premium 5dr TCT 26.5	24.77%	Tyre size update
102922	Mercedes GLE AMG Estate GLE 53 4Matic+ Premium 5dr TCT [7 Seats] 26.5	24.70%	Tyre size update
108172	Peugeot 5008 Estate 1.2 Hybrid 145 Allure 5dr e-DSC6 26.5	20%	Labour time updates and coolant addition
109126	Peugeot 5008 Estate 1.2 Hybrid 145 Allure Premium 5dr e-DSC6 26.5	18%	Labour time updates and coolant addition
108170	Peugeot 5008 Estate 1.2 Hybrid 145 GT 5dr e-DSC6 26.5	18%	Labour time updates and coolant addition
108174	Peugeot 5008 Estate 1.2 Hybrid 145 GT Premium 5dr e-DSC6 26.5	18%	Labour time updates and coolant addition
108169	Peugeot 5008 Estate 1.6 Plug-in Hybrid 195 GT Premium 5dr e-DSC7 26	16%	Labour time updates and coolant addition
109704	Peugeot 5008 Estate 1.6 Plug-in Hybrid 225 Allure 5dr e-DSC7 26.5	18%	Labour time updates and coolant addition
109699	Peugeot 5008 Estate 1.6 Plug-in Hybrid 225 Allure Premium 5dr e-DSC7 26.5	18%	Labour time updates and coolant addition
109705	Peugeot 5008 Estate 1.6 Plug-in Hybrid 225 GT 5dr e-DSC7 26.5	18%	Labour time updates and coolant addition
109706	Peugeot 5008 Estate 1.6 Plug-in Hybrid 225 GT Premium 5dr e-DSC7 26.5	16%	Labour time updates and coolant addition
108877	Porsche 911 [992] Turbo Cabriolet S t-Hybrid 2dr PDK 27	-23%	Wear rate updates
110675	Porsche 911 [992] Turbo Coupe S t-Hybrid 2dr PDK [4 Seat] 27	-23%	Wear rate updates
108876	Porsche 911 [992] Turbo Coupe S t-Hybrid 2dr PDK 27	-23%	Wear rate updates

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

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The following elements are excluded from cap hpi gold book SMR

- Additional warranty costs.
- Relief vehicles
- Accident management costs
- Road fund license
- Insurance costs
- Costs of finance
- Fuel