

Car SMR editorial

By cap hpi

July 2026

Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com. Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall, Car coverage is 97.9% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

Range

AUDI Q3 (25-) Petrol Hybrid
AUDI Q4 E-TRON (26-) Electric
BYD ATTO 2 (26-) Hybrid
CUPRA FORMENTOR (20-)
CUPRA TAVASCAN (24-) ELECTRIC
HYUNDAI INSTER (24-) Electric
INEOS GRENADIER (22-)
INEOS GRENADIER (22-) Diesel
JEEP AVENGER (22-) Electric
JEEP AVENGER (23-)
KIA SORENTO (20-) DIESEL
KIA STONIC (17-26)
LAND ROVER RANGE ROVER (21-)
LAND ROVER RANGE ROVER (21-) DIESEL
LAND ROVER RANGE ROVER (22-) Hybrid
MASERATI MCPURA (25-)
MERCEDES-BENZ CLA CLASS COUPE (25-) Electric
MERCEDES-BENZ EQS (26-) Electric
NISSAN ARIYA (21-) Electric
OMODA 7 (25-)
OMODA 7 (25-) Hybrid

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PEUGEOT 2008 (19-)
PEUGEOT 2008 (19-) Electric
PEUGEOT 208 (19-)
PEUGEOT 208 (19-) Electric
SKODA KAROQ (17-)
SKODA SUPERB (24-) Hybrid
TOYOTA BZ4X TOURING (26-) Electric
VAUXHALL MOKKA (20-)
VAUXHALL MOKKA (20-) Electric
VOLKSWAGEN POLO (17-)

Budget changes

The overall average budget change at 36/60 is £97.94

The following models see the largest changes (more than +/- 15%):

| CAPID | Description | Approx Change | Reason |
|--------|---|---------------|--------------------------------|
| 109454 | Audi A6 E-TRON Avant 315kW Quattro 100kWh Black Edition 5dr Auto [Tech] 27 | -16.44% | Wear rate updates |
| 109453 | Audi A6 E-TRON Avant 315kW Quattro 100kWh Black Edition 5dr Auto 27 | -16.44% | Wear rate updates |
| 109452 | Audi A6 E-TRON Avant 315kW Quattro 100kWh S Line 5dr Auto [Tech] 27 | -19.63% | Wear rate updates |
| 106891 | Audi A6 E-TRON Avant 315kW Quattro 100kWh S Line 5dr Auto 27 | -19.63% | Wear rate updates |
| 109451 | Audi A6 E-TRON Avant 315kW Quattro 100kWh Sport 5dr Auto [Tech] 27 | -19.63% | Wear rate updates |
| 106890 | Audi A6 E-TRON Avant 315kW Quattro 100kWh Sport 5dr Auto 27 | -19.63% | Wear rate updates |
| 109455 | Audi A6 E-TRON Avant 315kW Quattro 100kWh Vorsprung 5dr Auto 27 | -16.44% | Wear rate updates |
| 109418 | Audi A6 E-TRON Sportback 315kW Quattro 100kWh Black Edition 5dr Auto [Tech] 27 | -16.44% | Wear rate updates |
| 109417 | Audi A6 E-TRON Sportback 315kW Quattro 100kWh Black Edition 5dr Auto 27 | -16.44% | Wear rate updates |
| 109416 | Audi A6 E-TRON Sportback 315kW Quattro 100kWh S Line 5dr Auto [Tech] 27 | -19.63% | Wear rate updates |
| 106872 | Audi A6 E-TRON Sportback 315kW Quattro 100kWh S Line 5dr Auto 27 | -19.63% | Wear rate updates |
| 109415 | Audi A6 E-TRON Sportback 315kW Quattro 100kWh Sport 5dr Auto [Tech] 27 | -19.63% | Wear rate updates |
| 106874 | Audi A6 E-TRON Sportback 315kW Quattro 100kWh Sport 5dr Auto 27 | -19.63% | Wear rate updates |
| 109419 | Audi A6 E-TRON Sportback 315kW Quattro 100kWh Vorsprung 5dr Auto 27 | -16.44% | Wear rate updates |
| 109886 | Bentley Continental GT Coupe Special Edition 4.0 V8 Supersports 2dr Auto 27 | 16.53% | Wear rate updates |
| 109552 | BYD SEALION 5 Estate 1.5 DM-i Comfort 5dr Auto 26 | 21.85% | Service interval correction |
| 109553 | BYD SEALION 5 Estate 1.5 DM-i Design 5dr Auto 26 | 21.85% | Service interval correction |
| 110516 | GENESIS GV60 MAGMA Estate 478kW 84kWh 5dr AWD Auto 27 | 16.15% | Tyre size correction |
| 108650 | Maserati GranTurismo Coupe 3.0 V6 2dr Auto [NI] 26 | 98.43% | Free service removal |
| 107593 | Maserati GranTurismo Coupe 3.0 V6 2dr Auto 26 | 98.43% | Free service removal |
| 108651 | Maserati GranTurismo Coupe 3.0 V6 Trofeo 2dr Auto [NI] 26 | 98.43% | Free service removal |
| 103198 | Maserati GranTurismo Coupe 3.0 V6 Trofeo 2dr Auto 26 | 98.43% | Free service removal |
| 107176 | Mercedes G Class Electric S/Wagon G 580 432kW EQ Tech AMG Line Prem+ 116kWh 5dr Auto 26.5 | -28.09% | Wear rate update |
| 108877 | Porsche 911 [992] Turbo Cabriolet S t-Hybrid 2dr PDK 27 | 109.15% | Carbon ceramic brake additions |
| 108876 | Porsche 911 [992] Turbo Coupe S t-Hybrid 2dr PDK 27 | 109.15% | Carbon ceramic brake additions |
| 101370 | Vauxhall Astra Hatchback 1.2 Turbo 130 GS 5dr 25.75 | 24.94% | Service interval correction |
| 101371 | Vauxhall Astra Hatchback 1.2 Turbo 130 GS 5dr Auto 25.75 | 24.94% | Service interval correction |
| 110003 | Vauxhall Astra Hatchback 1.2 Turbo 130 GS 5dr Auto 26 | 24.94% | Service interval correction |
| 99203 | Vauxhall Astra Hatchback 1.2 Turbo 130 Ultimate 5dr 25.75 | 24.34% | Service interval correction |
| 99101 | Vauxhall Astra Hatchback 1.2 Turbo 130 Ultimate 5dr Auto 25.75 | 24.34% | Service interval correction |
| 110004 | Vauxhall Astra Hatchback 1.2 Turbo 130 Ultimate 5dr Auto 26 | 24.34% | Service interval correction |

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|--------|--|--------|-----------------------------|
| 101374 | Vauxhall Astra Sports Tourer 1.2 Turbo 130 GS 5dr 25.75 | 24.94% | Service interval correction |
| 101375 | Vauxhall Astra Sports Tourer 1.2 Turbo 130 GS 5dr Auto 25.75 | 24.94% | Service interval correction |
| 110015 | Vauxhall Astra Sports Tourer 1.2 Turbo 130 GS 5dr Auto 26 | 24.94% | Service interval correction |
| 102096 | Vauxhall Astra Sports Tourer 1.2 Turbo 130 Ultimate 5dr 25.75 | 24.34% | Service interval correction |
| 102097 | Vauxhall Astra Sports Tourer 1.2 Turbo 130 Ultimate 5dr Auto 25.75 | 24.34% | Service interval correction |
| 110016 | Vauxhall Astra Sports Tourer 1.2 Turbo 130 Ultimate 5dr Auto 26 | 24.34% | Service interval correction |

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.

Relief vehicles

Accident management costs

Road fund license

Insurance costs

Costs of finance

Fuel