

Car SMR editorial

By cap hpi

April 2026

Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com. Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall, Car coverage is 97.9% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

Range

- ALFA ROMEO JUNIOR (24-) Electric
- BENTLEY BENTAYGA (15-)
- BENTLEY BENTAYGA (19-) Hybrid
- BENTLEY CONTINENTAL GT (17-25)
- BENTLEY CONTINENTAL GT (24-) Hybrid
- BENTLEY CONTINENTAL GTC CONVERTIBLE (24-) Hybrid
- BMW 2 SERIES COUPE (21-)
- BMW 3 SERIES (18-)
- BMW 3 SERIES (19-) HYBRID
- BMW 4 SERIES CONVERTIBLE (20-)
- BMW 4 SERIES COUPE (20-)
- BMW 4 SERIES GRAN COUPE (21-)
- BMW iX3-E (25-) Electric
- CHERY TIGGO8 (25-)
- CITROEN C5 AIRCROSS (25-) Hybrid
- CUPRA LEON (20-)
- CUPRA LEON (20-) Hybrid
- DS DS4 / NO4 (21-) Hybrid
- GENESIS G80 (22-) Electric
- HYUNDAI KONA (23-) Hybrid
- JAECOO 7 (24-) Hybrid

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JAECOO 8 (26-) Hybrid
KIA EV2 (26-) Electric
LAND ROVER DISCOVERY SPORT (19-) DIESEL
LAND ROVER DISCOVERY SPORT (20-) Hybrid
LAND ROVER RANGE ROVER (22-) Hybrid
LAND ROVER RANGE ROVER EVOQUE (18-) DIESEL
LAND ROVER RANGE ROVER EVOQUE (20-) Hybrid
LAND ROVER RANGE ROVER SPORT (22-) DIESEL
LAND ROVER RANGE ROVER SPORT (22-) Petrol Hybrid
LAND ROVER RANGE ROVER VELAR (17-) DIESEL
LEAPMOTOR C10 (24-) Electric
LEXUS RX (22-) HYBRID
MAZDA 6 (26-) Electric
MERCEDES-BENZ CLA CLASS COUPE (26-)
MINI ACEMAN (24-) Electric
MINI COOPER (23-) Electric
NISSAN JUKE (19-)
NISSAN JUKE (22-) Hybrid
NISSAN X-TRAIL (22-) Hybrid
TESLA MODEL Y (25-) Electric
TOYOTA C-HR (23-) HYBRID
TOYOTA YARIS (20-) HYBRID
VAUXHALL FRONTERA (24-)
VAUXHALL GRANDLAND (24-)
VAUXHALL GRANDLAND (24-) Electric
VAUXHALL GRANDLAND (24-) Petrol Hybrid

Budget changes

The overall average budget change at 36/60 is £14.70

The following models see the largest changes (more than +/- 15%):

| CAPID | Description | Approx Change | Reason |
|--------|--|---------------|----------------------------|
| 106190 | BMW 1 Series Hatchback 120 M Sport 5dr Step Auto [Pro Pack] 26.25 | 28% | Service pack price updates |
| 106188 | BMW 1 Series Hatchback 120 M Sport 5dr Step Auto [Tech+ Pack] 26.25 | 28% | Service pack price updates |
| 106187 | BMW 1 Series Hatchback 120 M Sport 5dr Step Auto [Tech+/Pro Pack] 26.25 | 28% | Service pack price updates |
| 106189 | BMW 1 Series Hatchback 120 M Sport 5dr Step Auto 26.25 | 28% | Service pack price updates |
| 106185 | BMW 1 Series Hatchback 120 Sport 5dr Step Auto [Tech+ Pack] 26.25 | 30% | Service pack price updates |
| 106186 | BMW 1 Series Hatchback 120 Sport 5dr Step Auto 26.25 | 30% | Service pack price updates |
| 106796 | BMW 1 Series Hatchback 123 xDrive M Sport 5dr Step Auto [Pro Pack] 26.25 | 23% | Service pack price updates |
| 106795 | BMW 1 Series Hatchback 123 xDrive M Sport 5dr Step Auto [Tech+ Pack] 26.25 | 23% | Service pack price updates |
| 106797 | BMW 1 Series Hatchback 123 xDrive M Sport 5dr Step Auto [Tech+/Pro Pack] 26.25 | 23% | Service pack price updates |
| 106794 | BMW 1 Series Hatchback 123 xDrive M Sport 5dr Step Auto 26.25 | 23% | Service pack price updates |

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|--------|--|------|---|
| 106192 | BMW 1 Series Hatchback M135 xDrive 5dr Step Auto [Pro Pack] 26.25 | 24% | Service pack price updates |
| 106193 | BMW 1 Series Hatchback M135 xDrive 5dr Step Auto [Tech+ Pack] 26.25 | 24% | Service pack price updates |
| 106194 | BMW 1 Series Hatchback M135 xDrive 5dr Step Auto [Tech+/Pro Pack] 26.25 | 24% | Service pack price updates |
| 106191 | BMW 1 Series Hatchback M135 xDrive 5dr Step Auto 26.25 | 24% | Service pack price updates |
| 98567 | BMW 2 Series Coupe 220i M Sport 2dr Step Auto [Pro Pack] 26 | 24% | Service pack price updates |
| 98568 | BMW 2 Series Coupe 220i M Sport 2dr Step Auto [Tech+ Pack] 26.25 | 24% | Service pack price updates |
| 98569 | BMW 2 Series Coupe 220i M Sport 2dr Step Auto [Tech+/Pro Pack] 26 | 24% | Service pack price updates |
| 98566 | BMW 2 Series Coupe 220i M Sport 2dr Step Auto 26.25 | 24% | Service pack price updates |
| 109786 | BMW 2 Series Coupe 220i M Sport Pro 2dr Step Auto [Tech+ Pack] 26.25 | 21% | Service pack price updates |
| 109785 | BMW 2 Series Coupe 220i M Sport Pro 2dr Step Auto 26.25 | 21% | Service pack price updates |
| 100030 | BMW 2 Series Coupe 230i M Sport 2dr Step Auto [Pro Pack] 26 | 20% | Service pack price updates |
| 100031 | BMW 2 Series Coupe 230i M Sport 2dr Step Auto [Tech+ Pack] 26.25 | 20% | Service pack price updates |
| 100032 | BMW 2 Series Coupe 230i M Sport 2dr Step Auto [Tech+/Pro Pack] 26 | 20% | Service pack price updates |
| 100029 | BMW 2 Series Coupe 230i M Sport 2dr Step Auto 26.25 | 20% | Service pack price updates |
| 109788 | BMW 2 Series Coupe 230i M Sport Pro 2dr Step Auto [Tech+ Pack] 26.25 | 18% | Service pack price updates |
| 109787 | BMW 2 Series Coupe 230i M Sport Pro 2dr Step Auto 26.25 | 18% | Service pack price updates |
| 109058 | BMW 2 Series Coupe M240i xDrive 392 2dr Step Auto [Pro Pack] 26.25 | 17% | Service pack price updates |
| 109057 | BMW 2 Series Coupe M240i xDrive 392 2dr Step Auto [Tech+ Pack] 26.25 | 17% | Service pack price updates |
| 109055 | BMW 2 Series Coupe M240i xDrive 392 2dr Step Auto [Tech+/Pro Pack] 26.25 | 17% | Service pack price updates |
| 109056 | BMW 2 Series Coupe M240i xDrive 392 2dr Step Auto 26.25 | 17% | Service pack price updates |
| 103925 | BYD SEAL Saloon 390kW Excellence AWD 83kWh 4dr Auto 26 | 16% | Coolant addition, parts price and labour time updates |
| 108702 | Citroen Berlingo Diesel Estate 1.5 D 100 Plus M 5dr 26 | 16% | Wear rate updates |
| 108704 | Citroen Berlingo Diesel Estate 1.5 D 100 Plus XL 5dr [7 Seat] 26 | 16% | Wear rate updates |
| 104686 | Citroen E-Berlingo Electric Estate 100kW Plus M 52kWh 5dr Auto 26 | 16% | Wear rate updates |
| 104687 | Citroen E-Berlingo Electric Estate 100kW Plus XL 52kWh 5dr Auto [7 Seat] 26 | 16% | Wear rate updates |
| 109615 | CUPRA LEON Estate 1.5 eHybrid 204 V2 5dr DSG [Leather] 26 | 21% | Tyre size correction |
| 106125 | CUPRA LEON Estate 1.5 eHybrid 204 V2 5dr DSG 26 | 21% | Tyre size correction |
| 109614 | CUPRA LEON Estate 1.5 eTSI 150 V2 5dr DSG [Leather] 26 | 20% | Tyre size correction |
| 106122 | CUPRA LEON Estate 1.5 eTSI 150 V2 5dr DSG 26 | 20% | Tyre size correction |
| 109613 | CUPRA LEON Estate 1.5 TSI 150 V2 5dr [Leather] 26 | 20% | Tyre size correction |
| 106119 | CUPRA LEON Estate 1.5 TSI 150 V2 5dr 26 | 20% | Tyre size correction |
| 109612 | CUPRA LEON Hatchback 1.5 eHybrid 204 V2 5dr DSG [Leather] 26 | 21% | Tyre size correction |
| 106109 | CUPRA LEON Hatchback 1.5 eHybrid 204 V2 5dr DSG 26 | 21% | Tyre size correction |
| 109611 | CUPRA LEON Hatchback 1.5 eTSI 150 V2 5dr DSG [Leather] 26 | 20% | Tyre size correction |
| 106106 | CUPRA LEON Hatchback 1.5 eTSI 150 V2 5dr DSG 26 | 20% | Tyre size correction |
| 109610 | CUPRA LEON Hatchback 1.5 TSI 150 V2 5dr [Leather] 26 | 20% | Tyre size correction |
| 106103 | CUPRA LEON Hatchback 1.5 TSI 150 V2 5dr 26 | 20% | Tyre size correction |
| 109289 | Leapmotor C10 Estate 158kW Hybrid EV 28kWh 5dr Auto 25 | 81% | Service interval correction and oil price addition |
| 108699 | OMODA 5 Electric Estate 155kW Knight 61kWh 5dr Auto 26 | 24% | Coolant addition |
| 108700 | OMODA 5 Electric Estate 155kW Noble 61kWh 5dr Auto 26 | 24% | Coolant addition |
| 104831 | Vauxhall Combo Life Electric Estate 100kW Design 52kWh 5dr Auto 26.5 | 18% | Wear rate updates |
| 104833 | Vauxhall Combo Life Electric Estate 100kW Design XL 52kWh 5dr Auto [7 Seat] 26.5 | 18% | Wear rate updates |
| 104832 | Vauxhall Combo Life Electric Estate 100kW Ultimate 52kWh 5dr Auto 26.5 | 19% | Wear rate updates |
| 106531 | Vauxhall Combo Life Electric Estate 100kW Ultimate XL 52kWh 5dr Auto 26.5 | 19% | Wear rate updates |
| 107498 | Volkswagen Multivan Estate 1.5 TSI eHybrid Life 5dr 4MOTION DSG [6 Seat] 26 | -17% | Variable service addition |
| 107497 | Volkswagen Multivan Estate 1.5 TSI eHybrid Life 5dr 4MOTION DSG 26 | -17% | Variable service addition |
| 107500 | Volkswagen Multivan Estate 1.5 TSI eHybrid Life 5dr LWB 4MOTION DSG [6 Seat] 26 | -17% | Variable service addition |
| 107499 | Volkswagen Multivan Estate 1.5 TSI eHybrid Life 5dr LWB 4MOTION DSG 26 | -17% | Variable service addition |

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| 107502 | Volkswagen Multivan Estate 1.5 TSI eHybrid Style 5dr 4MOTION DSG [6 Seat] 26 | -17% | Variable service addition |
| 107501 | Volkswagen Multivan Estate 1.5 TSI eHybrid Style 5dr 4MOTION DSG 26 | -17% | Variable service addition |
| 107504 | Volkswagen Multivan Estate 1.5 TSI eHybrid Style 5dr LWB 4MOTION DSG [6 Seat] 26 | -17% | Variable service addition |
| 107503 | Volkswagen Multivan Estate 1.5 TSI eHybrid Style 5dr LWB 4MOTION DSG 26 | -17% | Variable service addition |

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.

Relief vehicles

Accident management costs

Road fund license

Insurance costs

Costs of finance

Fuel