

March 2026

Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com. Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall, Car coverage is 97.9% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

Range

- CUPRA LEON (20-)
- CUPRA LEON (20-) Hybrid
- FORD CAPRI (24-) Electric
- FORD EXPLORER (24-) Electric
- FORD KUGA (19-) Hybrid
- FORD MUSTANG MACH-E (20-) Electric
- FORD PUMA (19-)
- FORD PUMA (24-) Electric
- HONDA CR-V (23-) Hybrid
- HYUNDAI TUCSON (20-)
- HYUNDAI TUCSON (20-) Hybrid
- KIA SORENTO (20-) DIESEL
- KIA SORENTO (20-) Hybrid
- LAND ROVER RANGE ROVER EVOQUE (18-)
- LAND ROVER RANGE ROVER EVOQUE (18-) DIESEL
- LAND ROVER RANGE ROVER EVOQUE (20-) Hybrid
- LAND ROVER RANGE ROVER VELAR (17-)
- LAND ROVER RANGE ROVER VELAR (17-) DIESEL
- LAND ROVER RANGE ROVER VELAR (20-) Hybrid
- LEXUS NX (21-) HYBRID
- LEXUS RX (22-) HYBRID

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LEXUS RZ (22-) Electric
MG MOTOR UK MG 4 (22-) Electric
PEUGEOT 2008 (19-)
PEUGEOT 208 (19-)
PEUGEOT 3008 (23-) Electric
PEUGEOT 3008 (24-) Petrol Hybrid
PEUGEOT 408 (22-) PETROL
PEUGEOT 408 (22-) PETROL HYBRID
PEUGEOT 408 (24-) Electric
PEUGEOT 5008 (24-) Electric
PEUGEOT 5008 (24-) Hybrid
SKYWELL BE11 (24-) Electric
TOYOTA COROLLA (18-) Hybrid
TOYOTA RAV4 (18-) HYBRID
TOYOTA YARIS (20-) HYBRID
TOYOTA YARIS CROSS (21-) Petrol Hybrid
VAUXHALL ASTRA (21-) DIESEL
VOLVO V60 (19-) PETROL HYBRID
VOLVO XC60 (21-) HYBRID
ALPINE A390 (25-) Electric
CHANGAN DEEPAL S05 (25-) Electric
HONDA PRELUDE (25-) Hybrid
KGM ACTYON (25-) Hybrid
MERCEDES-BENZ GLB (26-) Electric
MG MOTOR UK MG 4 URBAN (26-) Electric
OMODA 5 (26-) Hybrid
HYUNDAI IONIQ 9 (25-) Electric
HYUNDAI KONA (23-) Electric
TOYOTA AYGO X (21-)

Budget changes

The overall average budget change at 36/60 is £115.59

The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approx Change	Reason
102212	Alfa Romeo Giulia Saloon 2.0 Turbo Sprint 4dr Auto 24	17%	Labour and oil rate review
104378	Alfa Romeo Giulia Saloon 2.0 Turbo Tributo Italiano 4dr Auto 24	15%	Labour and oil rate review
102213	Alfa Romeo Giulia Saloon 2.0 Turbo Veloce 4dr Auto 24	15%	Labour and oil rate review
107518	Alfa Romeo Giulia Saloon Special Edition 2.0 Turbo Intensa 4dr Auto 24	15%	Labour and oil rate review
109182	Alfa Romeo Junior Hatchback 1.2 Turbo 145 Ibrida 5dr Auto 26	15%	Labour and oil rate review
109139	Alfa Romeo Junior Hatchback 1.2 Turbo 145 Ibrida Sport Speciale 5dr Auto 26	15%	Labour and oil rate review
109137	Alfa Romeo Junior Hatchback 1.2 Turbo 145 Ibrida Ti 5dr Auto 26	15%	Labour and oil rate review
102219	Alfa Romeo Stelvio Estate 2.0 Turbo 280 Sprint 5dr AWD Auto 24	19%	Labour and oil rate review
104373	Alfa Romeo Stelvio Estate 2.0 Turbo 280 Tributo Italiano 5dr AWD Auto 24	15%	Labour and oil rate review

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102220	Alfa Romeo Stelvio Estate 2.0 Turbo 280 Veloce 5dr AWD Auto 24	16%	Labour and oil rate review
107516	Alfa Romeo Stelvio Estate Special Edition 2.0 Turbo 280 Intensa 5dr AWD Auto 24	16%	Labour and oil rate review
109152	Alfa Romeo Tonale Hatchback 1.3 PHEV 5dr Auto 26	17%	Labour and oil rate review
103998	Alfa Romeo Tonale Hatchback 1.3 PHEV Sprint 5dr Auto 25	16%	Labour and oil rate review
109153	Alfa Romeo Tonale Hatchback 1.3 PHEV Ti 5dr Auto 26	16%	Labour and oil rate review
109156	Alfa Romeo Tonale Hatchback 1.5 MHEV 5dr Auto 26	17%	Labour and oil rate review
103999	Alfa Romeo Tonale Hatchback 1.5 MHEV Sprint 5dr Auto 25	16%	Labour and oil rate review
109157	Alfa Romeo Tonale Hatchback 1.5 MHEV Ti 5dr Auto 26	16%	Labour and oil rate review
106190	BMW 1 Series Hatchback 120 M Sport 5dr Step Auto [Pro Pack] 26.25	-21%	Service pack price correction
106188	BMW 1 Series Hatchback 120 M Sport 5dr Step Auto [Tech+ Pack] 26.25	-21%	Service pack price correction
106187	BMW 1 Series Hatchback 120 M Sport 5dr Step Auto [Tech+/Pro Pack] 26.25	-21%	Service pack price correction
106189	BMW 1 Series Hatchback 120 M Sport 5dr Step Auto 26.25	-21%	Service pack price correction
106185	BMW 1 Series Hatchback 120 Sport 5dr Step Auto [Tech+ Pack] 26.25	-20%	Service pack price correction
106186	BMW 1 Series Hatchback 120 Sport 5dr Step Auto 26.25	-20%	Service pack price correction
106796	BMW 1 Series Hatchback 123 xDrive M Sport 5dr Step Auto [Pro Pack] 26.25	-16%	Service pack price correction
106795	BMW 1 Series Hatchback 123 xDrive M Sport 5dr Step Auto [Tech+ Pack] 26.25	-16%	Service pack price correction
106797	BMW 1 Series Hatchback 123 xDrive M Sport 5dr Step Auto [Tech+/Pro Pack] 26.25	-16%	Service pack price correction
106794	BMW 1 Series Hatchback 123 xDrive M Sport 5dr Step Auto 26.25	-16%	Service pack price correction
106192	BMW 1 Series Hatchback M135 xDrive 5dr Step Auto [Pro Pack] 26.25	-17%	Service pack price correction
106193	BMW 1 Series Hatchback M135 xDrive 5dr Step Auto [Tech+ Pack] 26.25	-17%	Service pack price correction
106194	BMW 1 Series Hatchback M135 xDrive 5dr Step Auto [Tech+/Pro Pack] 26.25	-17%	Service pack price correction
106191	BMW 1 Series Hatchback M135 xDrive 5dr Step Auto 26.25	-17%	Service pack price correction
98567	BMW 2 Series Coupe 220i M Sport 2dr Step Auto [Pro Pack] 26	-21%	Service pack price correction
98568	BMW 2 Series Coupe 220i M Sport 2dr Step Auto [Tech+ Pack] 26.25	-21%	Service pack price correction
98569	BMW 2 Series Coupe 220i M Sport 2dr Step Auto [Tech+/Pro Pack] 26	-21%	Service pack price correction
98566	BMW 2 Series Coupe 220i M Sport 2dr Step Auto 26.25	-21%	Service pack price correction
100030	BMW 2 Series Coupe 230i M Sport 2dr Step Auto [Pro Pack] 26	-16%	Service pack price correction
100031	BMW 2 Series Coupe 230i M Sport 2dr Step Auto [Tech+ Pack] 26.25	-16%	Service pack price correction
100032	BMW 2 Series Coupe 230i M Sport 2dr Step Auto [Tech+/Pro Pack] 26	-16%	Service pack price correction
100029	BMW 2 Series Coupe 230i M Sport 2dr Step Auto 26.25	-16%	Service pack price correction
101153	Fiat 500 Electric Cabrio 87kW 42kWh 2dr Auto 24	21%	Service pack price correction
94316	Fiat 500 Electric Cabrio 87kW Icon 42kWh 2dr Auto 26	21%	Labour and oil rate review
94317	Fiat 500 Electric Cabrio 87kW La Prima 42kWh 2dr Auto 26	20%	Labour and oil rate review
99134	Fiat 500 Electric Cabrio Special Editions 87kW Red 42kWh 2dr Auto 24	21%	Labour and oil rate review
101137	Fiat 500 Electric Hatchback 70kW 24kWh 3dr Auto 24	21%	Labour and oil rate review
100657	Fiat 500 Electric Hatchback 70kW Icon 24kWh 3dr Auto 26	21%	Labour and oil rate review
101138	Fiat 500 Electric Hatchback 87kW 42kWh 3dr Auto 24	21%	Labour and oil rate review
94313	Fiat 500 Electric Hatchback 87kW Icon 42kWh 3dr Auto 26	21%	Labour and oil rate review
94314	Fiat 500 Electric Hatchback 87kW La Prima 42kWh 3dr Auto 26	20%	Labour and oil rate review
99132	Fiat 500 Electric Hatchback Special Editions 70kW Red 24kWh 3dr Auto 24	21%	Labour and oil rate review
99133	Fiat 500 Electric Hatchback Special Editions 87kW Red 42kWh 3dr Auto 24	21%	Labour and oil rate review
109104	Fiat 600 Hatchback 1.2 Hybrid 48V 110 Icon 5dr eDCT-6 26	16%	Labour and oil rate review
109105	Fiat 600 Hatchback 1.2 Hybrid 48V 110 La Prima 5dr eDCT-6 26	16%	Labour and oil rate review
109103	Fiat 600 Hatchback 1.2 Hybrid 48V 110 Pop 5dr eDCT-6 26	16%	Labour and oil rate review
109106	Fiat 600 Hatchback 1.2 Hybrid 48V 110 Sport 5dr eDCT-6 26	16%	Labour and oil rate review
105764	Fiat 600 Hatchback 1.2 Hybrid 48V 136 5dr eDCT-6 25	16%	Labour and oil rate review
108129	Fiat 600 Hatchback 1.2 Hybrid 48V 136 Icon 5dr eDCT-6 25	16%	Labour and oil rate review
105765	Fiat 600 Hatchback 1.2 Hybrid 48V 136 La Prima 5dr eDCT-6 25	16%	Labour and oil rate review

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109108	Fiat 600 Hatchback 1.2 Hybrid 48V 145 Icon 5dr eDCT-6 26	16%	Labour and oil rate review
109109	Fiat 600 Hatchback 1.2 Hybrid 48V 145 La Prima 5dr eDCT-6 26	16%	Labour and oil rate review
109107	Fiat 600 Hatchback 1.2 Hybrid 48V 145 Pop 5dr eDCT-6 26	16%	Labour and oil rate review
109110	Fiat 600 Hatchback 1.2 Hybrid 48V 145 Sport 5dr eDCT-6 26	16%	Labour and oil rate review
104982	Fiat 600 Hatchback 1.2 Hybrid 48V 5dr eDCT-6 25	16%	Labour and oil rate review
108128	Fiat 600 Hatchback 1.2 Hybrid 48V Icon 5dr eDCT-6 25	16%	Labour and oil rate review
104983	Fiat 600 Hatchback 1.2 Hybrid 48V La Prima 5dr eDCT-6 25	16%	Labour and oil rate review
108130	Fiat 600e Electric Hatchback 115kW Icon 54kWh 5dr Auto 26	15%	Labour and oil rate review
104003	Fiat 600e Electric Hatchback 115kW La Prima 54kWh 5dr Auto 26	15%	Labour and oil rate review
109101	Fiat 600e Electric Hatchback 115kW Pop 54kWh 5dr Auto 26	15%	Labour and oil rate review
106904	Fiat 600e Electric Hatchback 115kW Red 54kWh 5dr Auto [17" Alloy] 25	15%	Labour and oil rate review
109102	Fiat 600e Electric Hatchback 115kW Sport 54kWh 5dr Auto 26	15%	Labour and oil rate review
108949	Fiat Grande Panda Electric Hatchback 83kW Icon 44kWh 5dr Auto 26	17%	Labour and oil rate review
107048	Fiat Grande Panda Electric Hatchback 83kW La Prima 44kWh 5dr Auto 26	16%	Labour and oil rate review
108948	Fiat Grande Panda Electric Hatchback 83kW Pop 44kWh 5dr Auto 26	17%	Labour and oil rate review
107217	Fiat Grande Panda Hatchback 1.2 Hybrid 48V 110 Icon 5dr eDCT-6 26	15%	Labour and oil rate review
107218	Fiat Grande Panda Hatchback 1.2 Hybrid 48V 110 La Prima 5dr eDCT-6 26	16%	Labour and oil rate review
107509	Fiat Grande Panda Hatchback 1.2 Hybrid 48V 110 Pop 5dr eDCT-6 26	15%	Labour and oil rate review
101143	Fiat Panda Hatchback 1.0 Mild Hybrid [Touchscreen] [5 Seat] 5dr 23	16%	Labour and oil rate review
101142	Fiat Panda Hatchback 1.0 Mild Hybrid Top [Touch] [5 Seat] 5dr 23	16%	Labour and oil rate review
100322	Fiat TIPO CROSS Hatchback 1.5 Hybrid 48V Cross 5dr DDCT 23	18%	Labour and oil rate review
101031	Fiat TIPO CROSS Hatchback 1.5 Hybrid 48V Cross Garmin 5dr DDCT 23	18%	Labour and oil rate review
109632	Ford Capri Estate 210kW Collection 79kWh 5dr Auto [Driver Assist] 26.75	16%	Wear rate updates
109631	Ford Capri Estate 210kW Collection 79kWh 5dr Auto 26.75	16%	Wear rate updates
109729	Ford Mustang Mach-E Estate 358kW GT 91kWh AWD 5dr Auto [Heat Pump/Rally Pack] 26	-19%	Tyre size correction
106644	Hyundai INSTER Electric Hatchback 71kW 01 42kWh 5dr Auto 26	35%	Tyre price update
106645	Hyundai INSTER Electric Hatchback 85kW 01 49kWh 5dr Auto 26	35%	Tyre price update
104400	Jeep Avenger Hatchback 1.2 Altitude 5dr 26	16%	Labour and oil rate review
104399	Jeep Avenger Hatchback 1.2 Longitude 5dr 26	15%	Labour and oil rate review
109547	Jeep Avenger Hatchback 1.2 Skyview 5dr 26	15%	Labour and oil rate review
104951	Jeep Avenger Hatchback 1.2 Summit 5dr 26	15%	Labour and oil rate review
109539	Jeep Compass Electric SW 276kW 4xe Overland 96kWh 5dr Auto 26	23%	Labour and oil rate review
109538	Jeep Compass Electric SW 276kW 4xe Upland 96kWh 5dr Auto 26	23%	Labour and oil rate review
108584	Jeep Compass SW 1.2 e-Hybrid Altitude 5dr DCT 26	18%	Labour and oil rate review
108723	Jeep Compass SW 1.2 e-Hybrid Summit 5dr DCT 26	17%	Labour and oil rate review
104615	Jeep Compass SW 1.5 T4 e-Torque Hybrid Altitude 5dr DCT 24	18%	Labour and oil rate review
98811	Jeep Compass SW 1.5 T4 e-Torque Hybrid Limited 5dr DCT 22	15%	Labour and oil rate review
106676	Jeep Compass SW 1.5 T4 e-Torque Hybrid North Star 5dr DCT 25	18%	Labour and oil rate review
98812	Jeep Compass SW 1.5 T4 e-Torque Hybrid S Model 5dr DCT 22	15%	Labour and oil rate review
104617	Jeep Compass SW 1.5 T4 e-Torque Hybrid Summit 5dr DCT 25	17%	Labour and oil rate review
109536	Jeep Compass SW 1.6 e-Hybrid Plug In Altitude 5dr DCT 26	17%	Labour and oil rate review
109537	Jeep Compass SW 1.6 e-Hybrid Plug In Summit 5dr DCT 26	15%	Labour and oil rate review
107960	Jeep Compass SW Special Edition 1.2 e-Hybrid First Edition 5dr DCT 26	18%	Labour and oil rate review
101306	Jeep Compass SW Special Edition 1.5 T4 e-Torque Hybrid Red 5dr DCT 23	15%	Labour and oil rate review
104947	Jeep Renegade Hatchback 1.5 e-Hybrid Summit 5dr DCT 25	16%	Labour and oil rate review
106671	Jeep Renegade Hatchback Special Edition 1.5 e-Hybrid North Star 5dr DCT 25	17%	Labour and oil rate review
103826	Jeep Wrangler Hard Top 2.0 GME Rubicon 4dr Auto8 25	16%	Labour and oil rate review
103825	Jeep Wrangler Hard Top 2.0 GME Sahara 4dr Auto8 25	16%	Labour and oil rate review

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109775	Kia Sorento Diesel Station Wagon 2.2 CRDi Aspire 5dr DCT 26	20%	Tyre size correction
107169	Land Rover Range Rover Sport Estate Special Editions 3.0 P460e Edition 5dr Auto 26	-20%	Service content and parts updates
109619	Peugeot 208 Hatchback 1.2 100 Allure 5dr 26.25	27%	Labour and oil rate review
109620	Peugeot 208 Hatchback 1.2 100 GT 5dr 26.25	25%	Labour and oil rate review
109621	Peugeot 208 Hatchback 1.2 100 GT Premium 5dr 26.25	25%	Labour and oil rate review

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.

Relief vehicles

Accident management costs

Road fund license

Insurance costs

Costs of finance

Fuel