

Car SMR editorial

By cap hpi

February 2026

Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com
Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall, Car coverage is 97.9% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

Range

CUPRA TAVASCAN (24-)
ELECTRIC
HYUNDAI IONIQ 9 (25-) Electric
HYUNDAI KONA (23-) Electric
TOYOTA AYGO X (21-)

Budget changes

The overall average budget change at 36/60 is £11.22

The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approx Change	Reason
106891	Audi A6 E-TRON Avant 315kW Quattro 100kWh S Line 5dr Auto 26	-20%	Wear rate update
106890	Audi A6 E-TRON Avant 315kW Quattro 100kWh Sport 5dr Auto 26	-20%	Wear rate update
106872	Audi A6 E-TRON Sportback 315kW Quattro 100kWh S Line 5dr Auto 26	-20%	Wear rate update
106874	Audi A6 E-TRON Sportback 315kW Quattro 100kWh Sport 5dr Auto 26	-20%	Wear rate update
109125	BYD Seal 6 Saloon 1.5 DM-i 212 Comfort 4dr e-CVT 25	19%	Service interval and wear rate updates
109123	BYD Seal 6 Saloon 1.5 DM-i Boost 4dr e-CVT 25	19%	Service interval and wear rate updates
109132	BYD Seal 6 Touring 1.5 DM-i 212 Comfort 5dr e-CVT 25	19%	Service interval and wear rate updates
109130	BYD Seal 6 Touring 1.5 DM-i Boost 5dr e-CVT 25	19%	Service interval and wear rate updates
105490	BYD Seal U Estate 1.5 DM-i AWD Design 5dr Auto 24	20%	Service interval and wear rate updates
105488	BYD Seal U Estate 1.5 DM-i Boost 5dr Auto 24	32%	Service interval and wear rate updates

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105489	BYD Seal U Estate 1.5 DM-i Comfort 5dr Auto 24	32%	Service interval and wear rate updates
106125	CUPRA LEON Estate 1.5 eHybrid 204 V2 5dr DSG 26	-18%	Tyre size update
106122	CUPRA LEON Estate 1.5 eTSI 150 V2 5dr DSG 26	-17%	Tyre size update
106119	CUPRA LEON Estate 1.5 TSI 150 V2 5dr 26	-17%	Tyre size update
106109	CUPRA LEON Hatchback 1.5 eHybrid 204 V2 5dr DSG 26	-18%	Tyre size update
106106	CUPRA LEON Hatchback 1.5 eTSI 150 V2 5dr DSG 26	-17%	Tyre size update
106103	CUPRA LEON Hatchback 1.5 TSI 150 V2 5dr 26	-17%	Tyre size update
109168	Dacia Spring Hatchback 24kWh Extreme 100 75kW 5dr Auto 26	34%	Tyre price update
105579	Dacia Spring Hatchback 27kWh Expression 45 33kW 5dr Auto 24	34%	Tyre price update
107471	Lotus EMEYA Saloon 675kW 900 Sport 102kWh 4dr Auto [4 Seat] 26	-22%	Brake parts changes
107470	Lotus EMEYA Saloon 675kW 900 Sport 102kWh 4dr Auto 26 Lotus EMEYA Saloon 675kW 900 Sport Carbon 102kWh 4dr Auto [4 Seat] 26	-22%	Brake parts changes
107473	Lotus EMEYA Saloon 675kW 900 Sport Carbon 102kWh 4dr Auto 26	-22%	Brake parts changes
107472	Lotus EMEYA Saloon 675kW 900 Sport Carbon 102kWh 4dr Auto 26	-22%	Brake parts changes
104013	Lotus EMEYA Saloon 675kW R 102kWh 4dr Auto [4 Seat] 24	-22%	Brake parts changes
104012	Lotus EMEYA Saloon 675kW R 102kWh 4dr Auto 24 Peugeot E-3008 Electric Estate 239kW Dual Motor GT Premium 73kWh 5dr Auto 26	-22%	Brake parts changes
108790	Peugeot E-3008 Electric Estate 239kW Dual Motor GT Premium 73kWh 5dr Auto 26	15%	Wear rate updates
108382	Vauxhall GrandLAND Electric Hatchback 170kW Design 97kWh 5dr Auto 26 Vauxhall GrandLAND Electric Hatchback 170kW GS [Intelli-LED] 97kWh 5dr Auto 26	-14%	Wear rate updates
108544	Vauxhall GrandLAND Electric Hatchback 170kW GS [Intelli-LED] 97kWh 5dr Auto 26	-14%	Wear rate updates

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.

Relief vehicles

Accident management costs

Road fund license

Insurance costs

Costs of finance

Fuel