December 2025

Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall, Car coverage is 97.9% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

Range

ABARTH 600 (24-) Electric
ALFA ROMEO JUNIOR (24-) Electric
ALFA ROMEO JUNIOR (25-)
ALFA ROMEO TONALE (22-)
ALFA ROMEO TONALE (22-) Hybrid
ASTON MARTIN DB12 (23-)
ASTON MARTIN DB12 VOLANTE (23-)
AUDI A5 SALOON/AVANT (24-)
AUDI A5 SALOON/AVANT (24-) Diesel
AUDI A5 SALOON/AVANT (25-) Hybrid
AUDI A6 E-TRON (24-) Electric
AUDI Q5 (24-) DIESEL
AUDI Q6 E-TRON (24-) Electric
AUDI Q6 E-TRON SPORTBACK (24-) Electric
BMW 2 SERIES ACTIVE TOURER (22-) Petrol Hybrid
BMW 2 SERIES COUPE (21-)
BMW 3 SERIES (18-)
BMW 3 SERIES (19-) HYBRID
BMW 4 SERIES CONVERTIBLE (20-)
BMW 4 SERIES COUPE (20-)

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BMW 4 SERIES GRAN COUPE (21-)
BMW 5 SERIES (23-) HYBRID
BMW 7 SERIES (22-) HYBRID
BMW X1 (22-) Hybrid
BMW X5 (19-) PETROL HYBRID
CITROEN C3 (24-)
CITROEN C3 (24-) Electric
CITROEN C3 AIRCROSS (24-)
CITROEN C4 (20-)
CITROEN C4 (20-) Electric
CITROEN C5 AIRCROSS (25-) Electric
CITROEN C5 AIRCROSS (25-) Hybrid
DACIA DUSTER (24-)
DACIA DUSTER (24-) Hybrid
DACIA JOGGER (22-)
DACIA JOGGER (22-) Hybrid
DACIA SANDERO (20-)
DACIA SPRING (24-) Electric
DS DS3 CROSSBACK / DS3 (19-)
DS DS3 CROSSBACK / DS3 (19-) Electric
DS DS4 / NO4 (21-)
DS DS4 / NO4 (21-) Hybrid
DS DS4 / NO4 (25-) Electric
FIAT 600 (23-) Electric
FIAT 600 (24-)
FORD PUMA (24-) Electric
HONDA CR-V (23-) Hybrid
HYUNDAI BAYON (21-)
HYUNDAI I20 (20-)
HYUNDAI IONIQ 5 (21-) Electric
HYUNDAI KONA (23-)
HYUNDAI SANTA FE ESTATE (24-) Hybrid
HYUNDAI TUCSON (20-) Hybrid
MASERATI GRECALE (22-)
MERCEDES-BENZ AMG GT (23-)
MERCEDES-BENZ AMG GT (24-) Hybrid
MERCEDES-BENZ CLA CLASS COUPE (25-) Electric
MERCEDES-BENZ E CLASS (23-)
MERCEDES-BENZ E CLASS (23-) DIESEL
MERCEDES-BENZ E CLASS (23-) Petrol Hybrid
MERCEDES-BENZ E CLASS (24-) DIESEL HYBRID
MERCEDES-BENZ EQE ESTATE (23-) Electric
MERCEDES-BENZ S CLASS (20-)
MINI COOPER (23-) Electric
MINI COUNTRYMAN (23-) Electric

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PEUGEOT 208 (19-)
PEUGEOT 3008 (23-)
PEUGEOT 3008 (23-) Electric
PEUGEOT 308 (21-)
PEUGEOT 408 (22-) PETROL
PEUGEOT 5008 (24-)
PEUGEOT 5008 (24-) Electric
PORSCHE MACAN (24-) Electric
SKODA ENYAQ (20-) Electric
SKODA ENYAQ COUPE (22-) Electric
SKODA FABIA (21-)
SKODA KODIAQ (24-)
SKODA KODIAQ (24-) DIESEL
SKODA KODIAQ (24-) Hybrid
TESLA MODEL Y (25-) Electric
TOYOTA AYGO X (21-)
TOYOTA BZ4X (21-) Electric
TOYOTA COROLLA (18-) Hybrid
TOYOTA LAND CRUISER (24-) DIESEL
TOYOTA YARIS GR (20-)
VAUXHALL ASTRA (21-)
VAUXHALL ASTRA (23-) Electric
VAUXHALL CORSA (19-)
VAUXHALL FRONTERA (24-)
VAUXHALL FRONTERA (24-) Electric
VOLKSWAGEN TIGUAN (23-)
VOLKSWAGEN TIGUAN (23-) DIESEL
VOLKSWAGEN TIGUAN (23-) Hybrid
VOLKSWAGEN TOUAREG (18-) DIESEL
VOLKSWAGEN TOUAREG (21-) HYBRID
AUDI RS4 (19-)
BYD SEAL 6 (25-) Hybrid
KGM TORRES (25-) Hybrid
KIA STONIC (25-)
LEAPMOTOR C10 (25-) Hybrid
MERCEDES-BENZ GLC (25-) Electric
MERCEDES-BENZ AMG E CLASS (24-) Hybrid
MG MOTOR UK MG S6 (25-) Electric
NISSAN LEAF (25-)
OMODA 7 (25-) Hybrid
SEAT IBIZA (25-)
SEAT ARONA (25-)
TOYOTA AYGO X (25-) Hybrid
TOYOTA URBAN CRUISER (25-) Electric

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Car SMR editorial

By cap hpi

Budget changes

The overall average budget change at 36/60 is £13.86
The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approx Change	Reason
106337	Audi A5 Saloon 2.0 TFSI 150 Edition 1 4dr S Tronic [Sound+Vision] 25	18%	SMR updates - transmission fluid interval update
106336	Audi A5 Saloon 2.0 TFSI 150 Edition 1 4dr S Tronic 25	18%	SMR updates - transmission fluid interval update
106335	Audi A5 Saloon 2.0 TFSI 150 S line 4dr S Tronic [Sound+Vision] 25	19%	SMR updates - transmission fluid interval update
106334	Audi A5 Saloon 2.0 TFSI 150 S line 4dr S Tronic 25	19%	SMR updates - transmission fluid interval update
106333	Audi A5 Saloon 2.0 TFSI 150 Sport 4dr S Tronic [Sound+Vision] 25	21%	SMR updates - transmission fluid interval update
106332	Audi A5 Saloon 2.0 TFSI 150 Sport 4dr S Tronic 25	21%	SMR updates - transmission fluid interval update
106343	Audi A5 Saloon 2.0 TFSI 204 Edition 1 4dr S Tronic [Sound+Vision] 25	19%	SMR updates - transmission fluid interval update
106342	Audi A5 Saloon 2.0 TFSI 204 Edition 1 4dr S Tronic 25	19%	SMR updates - transmission fluid interval update
106341	Audi A5 Saloon 2.0 TFSI 204 S line 4dr S Tronic [Sound+Vision] 25	20%	SMR updates - transmission fluid interval update
106340	Audi A5 Saloon 2.0 TFSI 204 S line 4dr S Tronic 25	20%	SMR updates - transmission fluid interval update
106339	Audi A5 Saloon 2.0 TFSI 204 Sport 4dr S Tronic [Sound+Vision] 25	22%	SMR updates - transmission fluid interval update
106338	Audi A5 Saloon 2.0 TFSI 204 Sport 4dr S Tronic 25	22%	SMR updates - transmission fluid interval update
108914	BMW ix3 Estate 345kW xDrive50 113kWh 5dr Auto [Tech pack] 26	23%	Service pack cost addition
108911	BMW ix3 Estate 345kW xDrive50 113kWh 5dr Auto 26	23%	Service pack cost addition
108915	BMW ix3 Estate 345kW xDrive50 M Sport 113kWh 5dr Auto [Tech pack] 26	23%	Service pack cost addition
108912	BMW ix3 Estate 345kW xDrive50 M Sport 113kWh 5dr Auto 26	23%	Service pack cost addition
108916	BMW ix3 Estate 345kW xDrive50 M Sport Pro 113kWh 5dr Auto [Tech] 26	23%	Service pack cost addition
108913	BMW ix3 Estate 345kW xDrive50 M Sport Pro 113kWh 5dr Auto 26	23%	Service pack cost addition
108330	CHANGAN DEEPAL S07 Estate 160kW Ultra 80kWh 5dr Auto [20" Alloy] 25	28%	Labour rate update
108317	CHANGAN DEEPAL S07 Estate 160kW Ultra 80kWh 5dr Auto 25	40%	Labour rate update
107010	Mercedes GLE Coupe GLE 400e 4Matic Urban Ed 5dr 9G-Tronic [Pan Roof] 26.5	-20%	Tyre size correction
107009	Mercedes GLE Diesel Coupe GLE 350de 4Matic Urban Ed 5dr 9G-Tronic [Pan Roof] 26.5	-21%	Tyre size correction
105943	Mercedes GLE Estate GLE 400e 4Matic Urban Edition 5dr 9G-Tronic 26.5	-20%	Tyre size correction
100488	Mercedes SL AMG Convertible SL 55 4Matic+ Premium Plus 2dr Auto 26.5	-18%	Wear rate updates
100490	Mercedes SL AMG Convertible SL 63 4Matic+ Premium Plus 2dr Auto 26.5	-18%	Wear rate updates
104062	MINI Countryman Electric Hatchback 230kW SE Classic [Level 1] ALL4 66kWh 5dr Auto 26	-33%	Wear rate updates
104063	MINI Countryman Electric Hatchback 230kW SE Classic [Level 2] ALL4 66kWh 5dr Auto 26	-33%	Wear rate updates
108890	MINI Countryman Electric Hatchback 230kW SE Classic ALL4 66kWh 5dr Auto 26	-33%	Wear rate updates
104076	MINI Countryman Electric Hatchback 230kW SE Exclusive [Level 1] ALL4 66kWh 5dr Auto 26	-31%	Wear rate updates
104077	MINI Countryman Electric Hatchback 230kW SE Exclusive [Level 2] ALL4 66kWh 5dr Auto 26	-31%	Wear rate updates
104078	MINI Countryman Electric Hatchback 230kW SE Exclusive [Level 3] ALL4 66kWh 5dr Auto 26	-31%	Wear rate updates
108891	MINI Countryman Electric Hatchback 230kW SE Exclusive ALL4 66kWh 5dr Auto 26	-31%	Wear rate updates
104090	MINI Countryman Electric Hatchback 230kW SE Sport [Level 1] ALL4 66kWh 5dr Auto 26	-28%	Wear rate updates
104091	MINI Countryman Electric Hatchback 230kW SE Sport [Level 2] ALL4 66kWh 5dr Auto 26	-28%	Wear rate updates
104092	MINI Countryman Electric Hatchback 230kW SE Sport [Level 3] ALL4 66kWh 5dr Auto 26	-28%	Wear rate updates
108892	MINI Countryman Electric Hatchback 230kW SE Sport ALL4 66kWh 5dr Auto 26	-28%	Wear rate updates
109024	Polestar 4 Estate 200kW 100kWh LR Single Motor [Pro] 5dr Auto 26	60%	FOC service deletion and tyre size correction
104362	Polestar 4 Estate 200kW 100kWh LR Single Motor Plus [Pro] 5dr Auto 26	60%	FOC service deletion and tyre size correction
107585	Polestar 4 Estate 200kW 100kWh LR Single Motor Prime [Pro] 5dr Auto 26	60%	FOC service deletion and tyre size correction
109025	Polestar 4 Estate 200kW 100kWh LR SM [Pilot/Pro] 5dr Auto 26	60%	FOC service deletion and tyre size correction

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104363	Polestar 4 Estate 200kW 100kWh LR SM Plus [Pilot/Pro] 5dr Auto 26	60%	FOC service deletion and tyre size correction
105330	Toyota Proace City Verso Electric Estate 100kW Design L1 50kWh 5dr Auto 24	19%	Service content update and wiper blade interval char
105328	Toyota Proace City Verso Electric Estate 100kW Icon L1 50kWh 5dr Auto 24	19%	Service content update and wiper blade interval char
105329	Toyota Proace City Verso Electric Estate 100kW Icon L2 50kWh 5dr Auto 24	19%	Service content update and wiper blade interval char
104787	Toyota Proace City Verso Electric Estate 100kW Shuttle Long 50kWh 5dr Auto 23	19%	Service content update and wiper blade interval char
105246	Toyota Proace Verso Electric Estate 100kW Design L1 75kWh 5dr Auto 26	20%	Service content update and wiper blade interval char
106616	Toyota Proace Verso Electric Estate 100kW Design Premium L2 75kWh 5dr Auto 26	20%	Service content update and wiper blade interval char
105247	Toyota Proace Verso Electric Estate 100kW Excel L2 75kWh 5dr Auto 26	20%	Service content update and wiper blade interval char
105244	Toyota Proace Verso Electric Estate 100kW Icon L1 75kWh 5dr Auto 26	20%	Service content update and wiper blade interval char
105245	Toyota Proace Verso Electric Estate 100kW Icon L2 75kWh 5dr Auto 26	20%	Service content update and wiper blade interval char

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.
Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.
No manufacturer goodwill payments are included in the data.
All costs are original parts price (manufacturers/franchise dealers).
Vehicle usage is set at medium and assumes on road use only.
Replacement tyres are assumed to be premium brand.
Mortality rates are average for standard use.
Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.
Relief vehicles
Accident management costs
Road fund license
Insurance costs
Costs of finance
Fuel

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