

Oct 2025

Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com. Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall, Car coverage is 97.9% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

Range

ALFA ROMEO JUNIOR (25-)
ALPINE A290 (25-) Electric
AUDI A5 COUPE (19-)
AUDI A5 COUPE (19-) DIESEL
AUDI A5 SPORTBACK (19-)
AUDI A5 SPORTBACK (19-) DIESEL
BENTLEY CONTINENTAL GT (24-) Hybrid
BENTLEY CONTINENTAL GTC CONVERTIBLE (24-) Hybrid
BENTLEY FLYING SPUR (22-) Hybrid
BMW 2 SERIES GRAN COUPE (24-)
BMW iX (21-) Electric
BMW iX1 (22-) Electric
BMW iX2 (23-) Electric
BMW M3 SALOON (20-)
CITROEN SPACE TOURER (16-) DIESEL
DACIA BIGSTER (25-) Petrol
FIAT GRANDE PANDA (25-) Petrol
GENESIS G70 (21-)
GENESIS GV70 (22-) Electric
LAND ROVER RANGE ROVER SPORT (22-)

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LEAPMOTOR C10 (24-) Electric
LEAPMOTOR T03 (24-) Electric
MAZDA CX-60 (22-) Hybrid
MERCEDES-BENZ A CLASS (18-)
MERCEDES-BENZ AMG CLA CLASS (19-)
MERCEDES-BENZ AMG GT (23-)
MERCEDES-BENZ AMG GT COUPE (18-)
MERCEDES-BENZ AMG GT COUPE (22-) Hybrid
MERCEDES-BENZ AMG SL (22-)
MERCEDES-BENZ G WAGON (24-) Electric
MG MOTOR UK ZS (25-)
MINI CONVERTIBLE (24-)
MINI COOPER (24-)
MINI COUNTRYMAN (23-) Electric
PEUGEOT 208 (19-)
PEUGEOT 408 (22-) PETROL HYBRID
PORSCHE 911 [992] (18-)
PORSCHE 911 [992] CARRERA CABRIOLET (19-)
PORSCHE 911 [992] GT (21-)
RENAULT 5 E-TECH (24-) Electric
SKODA ELROQ (24-) Electric
SKODA ENYAQ (20-) Electric
SKODA ENYAQ COUPE (22-) Electric
TESLA MODEL Y Electric
TOYOTA COROLLA (18-) Hybrid
VAUXHALL CORSA (19-)
VAUXHALL CORSA (19-) ELECTRIC
VAUXHALL MOKKA (20-) Electric
VOLVO XC40 (17-)
VOLVO XC40 (20-) Electric
XPENG G6 (25-) Electric

Budget changes

The overall average budget change at 36/60 is £122.16
The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approx Change	Reason
108440	Audi Q3 Estate 1.5 e-Hybrid S Line 5dr S Tronic [Sound+Vision] 26	15%	Tyre size correction
108435	Audi Q3 Estate 1.5 e-Hybrid S Line 5dr S Tronic 26	15%	Tyre size correction
108445	Audi Q3 Estate 1.5 e-Hybrid S Line 5dr S Tronic[Sound+Vision Pro] 26	15%	Tyre size correction
104700	Citroen E-Space Tourer Electric Estate 100kW You M [5 Seat] 75kWh 5dr Auto 25	24%	Tyre size correction
104704	Citroen E-Space Tourer Electric Estate 100kW You M [6 Seat] 75kWh 5dr Auto 25	24%	Tyre size correction
104702	Citroen E-Space Tourer Electric Estate 100kW You M [8 Seat] 75kWh 5dr Auto 25	24%	Tyre size correction

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104705	Citroen E-Space Tourer Electric Estate 100kW You M [9 Seat] 75kWh 5dr Auto 25	24%	Tyre size correction
104703	Citroen E-Space Tourer Electric Estate 100kW You XL [5 Seat] 75kWh 5dr Auto 25	24%	Tyre size correction
104701	Citroen E-Space Tourer Electric Estate 100kW You XL [6 Seat] 75kWh 5dr Auto 25	24%	Tyre size correction
104706	Citroen E-Space Tourer Electric Estate 100kW You XL [8 Seat] 75kWh 5dr Auto 25	24%	Tyre size correction
104707	Citroen E-Space Tourer Electric Estate 100kW You XL [9 Seat] 75kWh 5dr Auto 25	24%	Tyre size correction

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.
Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.
No manufacturer goodwill payments are included in the data.
All costs are original parts price (manufacturers/franchise dealers).
Vehicle usage is set at medium and assumes on road use only.
Replacement tyres are assumed to be premium brand.
Mortality rates are average for standard use.
Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.
Relief vehicles
Accident management costs
Road fund license
Insurance costs
Costs of finance
Fuel