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Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com. Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall, Car coverage is 97.9% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

Range

ASTON MARTIN VANTAGE (24-)
AUDI A6 (18-)
AUDI Q3 (25-)
AUDI Q3 (25-) DIESEL
AUDI Q3 (25-) Petrol Hybrid
BENTLEY BENTAYGA (15-)
BENTLEY BENTAYGA (19-) Hybrid
CHANGAN DEEPAL S07 (25-) Electric
CHERY TIGGO7 (25-)
CHERY TIGGO7 (25-) Hybrid
CHERY TIGGO8 (25-)
CHERY TIGGO8 (25-) Hybrid
DS DS4 (24-) Electric
DS DS4 / NO4 (21-)
DS DS4 / NO4 (21-) Hybrid
DS NO8 (24-) Electric
HYUNDAI KONA (23-) Hybrid
INEOS GRENADIER (22-)
INEOS GRENADIER (22-) Diesel
JAECOO 5 (25-)
JAECOO 5 (25-) Electric

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JEEP COMPASS (25-)
JEEP COMPASS (25-) Electric
KIA EV4 (25-) Electric
KIA PICANTO (17-)
KIA PV5 (25-) Electric
LAND ROVER RANGE ROVER (21-)
LAND ROVER RANGE ROVER (22-) Hybrid
LAND ROVER RANGE ROVER SPORT (22-)
LAND ROVER RANGE ROVER SPORT (22-) DIESEL
LAND ROVER RANGE ROVER SPORT (22-) Petrol Hybrid
LEXUS RZ (22-) Electric
LEXUS UX (20-) Electric
MASERATI GRECALE (24-) Electric
MG MOTOR UK IM5 (25-) Electric
MG MOTOR UK IM6 (25-) Electric
NISSAN MICRA (25-) Electric
NISSAN QASHQAI (22-) Hybrid
PEUGEOT 3008 (23-)
PEUGEOT 5008 (24-)
PORSCHE 911 [992] (18-)
PORSCHE 911 [992] CARRERA CABRIOLET (19-)
PORSCHE CAYENNE (17-)
PORSCHE CAYENNE (18-) HYBRID
PORSCHE CAYENNE COUPE (19-)
PORSCHE CAYENNE COUPE (19-) Hybrid
PORSCHE TAYCAN (19-) Electric
SMART HASHTAG 5 (25-) Electric
TOYOTA BZ4X (21-) Electric
TOYOTA COROLLA (18-) Hybrid
TOYOTA PROACE CITY VERSO (24-) ELECTRIC
TOYOTA RAV4 (18-) HYBRID
TOYOTA YARIS CROSS (21-) Petrol Hybrid
VAUXHALL CORSA (19-)
VAUXHALL CORSA (19-) ELECTRIC
VAUXHALL FRONTERA (24-)
VAUXHALL FRONTERA (24-) Electric
VAUXHALL GRANDLAND (24-)
VAUXHALL GRANDLAND (24-) Electric
VAUXHALL MOKKA (20-)
VAUXHALL MOKKA (20-) Electric

Budget changes

The overall average budget change at 36/60 is -£28.94

The following models see the largest changes (more than +/- 15%):

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CAPID	Description	Approx Change	Reason
106059	CUPRA Born Electric Hatchback 170kW e-Boost V2 59kWh 5dr Auto 26	-28%	Tyre speed rating update
108268	CUPRA Born Electric Hatchback 170kW e-Boost V2 79kWh 5dr Auto 26	-28%	Tyre speed rating update
106391	Kia Ev3 Electric Estate 148kW Air 58.3kWh 5dr Auto 25	-18%	Tyre size correction
106962	Mercedes AMG GT Coupe GT 43 Premium 2dr Auto 26	-21%	Service content and brake parts updates
106963	Mercedes AMG GT Coupe GT 43 Premium Plus 2dr Auto 26	-21%	Service content and brake parts updates
104187	Mercedes GLC AMG Estate Special Edition GLC 63 S 4Matic+ e Perform Night Ed Prem+ 5dr MCT 26.25	-24%	Service content and brake parts updates
107370	Renault SCENIC E-TECH Electric Estate 160kW Iconic Esprit Alpine 87kWh Long Range 5dr AT 26	-20%	Tyre speed rating change and parts price updates
107369	Renault SCENIC E-TECH Electric Estate 160kW Techno Esprit Alpine 87kWh Long Range 5dr AT 26	-20%	Tyre speed rating change and parts price updates
87935	Toyota RAV4 Estate 2.5 VVT-i Hybrid Dynamic 5dr CVT [Pan Roof] 22	17%	Wear rate and parts price updates
87934	Toyota RAV4 Estate 2.5 VVT-i Hybrid Dynamic 5dr CVT 22	17%	Wear rate and parts price updates
107119	Volkswagen Tayron Estate 1.5 TSI eHybrid 272 R-Line 5dr DSG6 26	-18%	Wear rate updates
107138	Volkswagen Tayron Estate Special Edition 1.5 TSI eHybrid 272 R-Line Edition 5dr DSG6 26	-18%	Wear rate updates

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.

Relief vehicles

Accident management costs

Road fund license

Insurance costs

Costs of finance

Fuel