

June 2025

# Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the ‘gold book SMR editorial’. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail [dylan.setterfield@cap-hpi.com](mailto:dylan.setterfield@cap-hpi.com) Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall, Car coverage is 97.9% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail [steve.chambers@solera.com](mailto:steve.chambers@solera.com) and we will respond as a matter of urgency.

## New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month’s publication of SMR budget forecasts:

## Range

- AUDI A6 (25- ) DIESEL
- DACIA BIGSTER (25- ) Hybrid
- PORSCHE PANAMERA (23- )
- PORSCHE PANAMERA (23- ) HYBRID
- PORSCHE TAYCAN (19- ) Electric
- RENAULT CAPTUR (20- ) Hybrid
- VAUXHALL GRANDLAND (24- )
- VAUXHALL GRANDLAND (24- ) Electric

## Budget changes

The overall average budget change at 36/60 is + -£89.74  
The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approx Change	Reason
96991	Bentley Bentayga Estate 3.0 V6 Hybrid 5dr Auto [4 Seat] 21	-24%	Bentley free servicing inclusion
96993	Bentley Bentayga Estate 3.0 V6 Hybrid 5dr Auto [Touring Spec] [4 Seat] 21	-24%	Bentley free servicing inclusion
96992	Bentley Bentayga Estate 3.0 V6 Hybrid 5dr Auto [Touring Spec] 21	-24%	Bentley free servicing inclusion
96990	Bentley Bentayga Estate 3.0 V6 Hybrid 5dr Auto 21	-24%	Bentley free servicing inclusion

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By cap hpi

96997	Bentley Bentayga Estate 3.0 V6 Hybrid Mulliner Dr Sp 5dr Auto [Tour/4Seat] 21	-23%	Bentley free servicing inclusion
96995	Bentley Bentayga Estate 3.0 V6 Hybrid Mulliner Driv Spec 5dr Auto [4 Seat] 21	-23%	Bentley free servicing inclusion
96996	Bentley Bentayga Estate 3.0 V6 Hybrid Mulliner Driv Spec 5dr Auto [Tour] 21	-23%	Bentley free servicing inclusion
96994	Bentley Bentayga Estate 3.0 V6 Hybrid Mulliner Driving Spec 5dr Auto 21	-23%	Bentley free servicing inclusion
96999	Bentley Bentayga Estate Special Edition 3.0 V6 Hybrid First Edition 5dr Auto [4 Seat] 21	-23%	Bentley free servicing inclusion
96998	Bentley Bentayga Estate Special Edition 3.0 V6 Hybrid First Edition 5dr Auto 21	-23%	Bentley free servicing inclusion
100849	Bentley Flying Spur Saloon 3.0 V6 Hybrid 4dr Auto [City Spec] [4 Seat] 24	-26%	Bentley free servicing inclusion
100848	Bentley Flying Spur Saloon 3.0 V6 Hybrid 4dr Auto [City Spec] 24	-26%	Bentley free servicing inclusion
100851	Bentley Flying Spur Saloon 3.0 V6 Hybrid 4dr Auto [City+Tour Spec] [4 Seat] 24	-26%	Bentley free servicing inclusion
100850	Bentley Flying Spur Saloon 3.0 V6 Hybrid 4dr Auto [City+Touring Spec] 24	-26%	Bentley free servicing inclusion
104729	Bentley Flying Spur Saloon 3.0 V6 Hybrid A 4dr Auto [4 Seat] 24	-24%	Bentley free servicing inclusion
104731	Bentley Flying Spur Saloon 3.0 V6 Hybrid A 4dr Auto [Tour Spec] [4 Seat] 24	-24%	Bentley free servicing inclusion
104730	Bentley Flying Spur Saloon 3.0 V6 Hybrid A 4dr Auto [Touring Spec] 24	-24%	Bentley free servicing inclusion
104728	Bentley Flying Spur Saloon 3.0 V6 Hybrid A 4dr Auto 24	-24%	Bentley free servicing inclusion
101247	Bentley Flying Spur Saloon 3.0 V6 Hybrid Azure 4dr Auto [4 Seat] 24	-24%	Bentley free servicing inclusion
101246	Bentley Flying Spur Saloon 3.0 V6 Hybrid Azure 4dr Auto [Blackline Spec] 24	-24%	Bentley free servicing inclusion
101248	Bentley Flying Spur Saloon 3.0 V6 Hybrid Azure 4dr Auto [Blackline] [4 Seat] 24	-24%	Bentley free servicing inclusion
101245	Bentley Flying Spur Saloon 3.0 V6 Hybrid Azure 4dr Auto 24	-24%	Bentley free servicing inclusion
100857	Bentley Flying Spur Saloon 3.0 V6 Hybrid Mulliner 4dr Auto [City+Tour/4 Seat] 24	-24%	Bentley free servicing inclusion
101250	Bentley Flying Spur Saloon 3.0 V6 Hybrid S 4dr Auto [4 Seat] 24	-24%	Bentley free servicing inclusion
101252	Bentley Flying Spur Saloon 3.0 V6 Hybrid S 4dr Auto [Touring Spec] [4 Seat] 24	-24%	Bentley free servicing inclusion
101251	Bentley Flying Spur Saloon 3.0 V6 Hybrid S 4dr Auto [Touring Spec] 24	-24%	Bentley free servicing inclusion
101249	Bentley Flying Spur Saloon 3.0 V6 Hybrid S 4dr Auto 24	-24%	Bentley free servicing inclusion
96659	Bentley Flying Spur Saloon 4.0 V8 4dr Auto [City Spec] [4 Seat] 24	-27%	Bentley free servicing inclusion
96608	Bentley Flying Spur Saloon 4.0 V8 4dr Auto [City Spec] 24	-27%	Bentley free servicing inclusion
96667	Bentley Flying Spur Saloon 4.0 V8 4dr Auto [City+Touring Spec] [4 Seat] 24	-27%	Bentley free servicing inclusion
96609	Bentley Flying Spur Saloon 4.0 V8 4dr Auto [City+Touring Spec] 24	-27%	Bentley free servicing inclusion
104733	Bentley Flying Spur Saloon 4.0 V8 A 4dr Auto [4 Seat] 24	-26%	Bentley free servicing inclusion
104735	Bentley Flying Spur Saloon 4.0 V8 A 4dr Auto [Touring Spec] [4 Seat] 24	-26%	Bentley free servicing inclusion
104734	Bentley Flying Spur Saloon 4.0 V8 A 4dr Auto [Touring Spec] 24	-26%	Bentley free servicing inclusion
104732	Bentley Flying Spur Saloon 4.0 V8 A 4dr Auto 24	-26%	Bentley free servicing inclusion
101255	Bentley Flying Spur Saloon 4.0 V8 Azure 4dr Auto [4 Seat] 24	-26%	Bentley free servicing inclusion
101256	Bentley Flying Spur Saloon 4.0 V8 Azure 4dr Auto [Blackline Spec] [4 Seat] 24	-26%	Bentley free servicing inclusion
101254	Bentley Flying Spur Saloon 4.0 V8 Azure 4dr Auto [Blackline Spec] 24	-26%	Bentley free servicing inclusion
101253	Bentley Flying Spur Saloon 4.0 V8 Azure 4dr Auto 24	-26%	Bentley free servicing inclusion
107729	Bentley Flying Spur Saloon 4.0 V8 Hybrid 4dr Auto [4 Seat] 26	-28%	Bentley free servicing inclusion
107731	Bentley Flying Spur Saloon 4.0 V8 Hybrid 4dr Auto [Blackline/4 Seat] 26	-28%	Bentley free servicing inclusion
107730	Bentley Flying Spur Saloon 4.0 V8 Hybrid 4dr Auto [Blackline] 26	-28%	Bentley free servicing inclusion
107733	Bentley Flying Spur Saloon 4.0 V8 Hybrid 4dr Auto [Touring/4 Seat] 26	-28%	Bentley free servicing inclusion
107732	Bentley Flying Spur Saloon 4.0 V8 Hybrid 4dr Auto [Touring] 26	-28%	Bentley free servicing inclusion
107728	Bentley Flying Spur Saloon 4.0 V8 Hybrid 4dr Auto 26	-28%	Bentley free servicing inclusion
107735	Bentley Flying Spur Saloon 4.0 V8 Hybrid Azure 4dr Auto [4 Seat] 26	-28%	Bentley free servicing inclusion
107737	Bentley Flying Spur Saloon 4.0 V8 Hybrid Azure 4dr Auto [Blackline/4 Seat] 26	-28%	Bentley free servicing inclusion
107736	Bentley Flying Spur Saloon 4.0 V8 Hybrid Azure 4dr Auto [Blackline] 26	-28%	Bentley free servicing inclusion
107734	Bentley Flying Spur Saloon 4.0 V8 Hybrid Azure 4dr Auto 26	-28%	Bentley free servicing inclusion
107208	Bentley Flying Spur Saloon 4.0 V8 Hybrid Black Edition 4dr Auto [4 Seat] 25	-28%	Bentley free servicing inclusion
107210	Bentley Flying Spur Saloon 4.0 V8 Hybrid Black Edition 4dr Auto [Touring/4St] 25	-28%	Bentley free servicing inclusion
107207	Bentley Flying Spur Saloon 4.0 V8 Hybrid Black Edition 4dr Auto [Touring] 25	-28%	Bentley free servicing inclusion

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By cap hpi

107209	Bentley Flying Spur Saloon 4.0 V8 Hybrid Black Edition 4dr Auto 25	-28%	Bentley free servicing inclusion
106482	Bentley Flying Spur Saloon 4.0 V8 Hybrid Mulliner 4dr Auto [4 Seat] 26	-28%	Bentley free servicing inclusion
106484	Bentley Flying Spur Saloon 4.0 V8 Hybrid Mulliner 4dr Auto [Blackline/4 Seat] 26	-28%	Bentley free servicing inclusion
106485	Bentley Flying Spur Saloon 4.0 V8 Hybrid Mulliner 4dr Auto [Blackline] 26	-28%	Bentley free servicing inclusion
106483	Bentley Flying Spur Saloon 4.0 V8 Hybrid Mulliner 4dr Auto 26	-28%	Bentley free servicing inclusion
106479	Bentley Flying Spur Saloon 4.0 V8 Hybrid Speed 1st Edition 4dr Auto [4 Seat] 25	-26%	Bentley free servicing inclusion
106475	Bentley Flying Spur Saloon 4.0 V8 Hybrid Speed 4dr Auto [4 Seat] 26	-28%	Bentley free servicing inclusion
106477	Bentley Flying Spur Saloon 4.0 V8 Hybrid Speed 4dr Auto [Blackline/4 Seat] 26	-28%	Bentley free servicing inclusion
106476	Bentley Flying Spur Saloon 4.0 V8 Hybrid Speed 4dr Auto [Blackline] 26	-28%	Bentley free servicing inclusion
106481	Bentley Flying Spur Saloon 4.0 V8 Hybrid Speed 4dr Auto [Touring/4 Seat] 26	-28%	Bentley free servicing inclusion
106480	Bentley Flying Spur Saloon 4.0 V8 Hybrid Speed 4dr Auto [Touring] 26	-28%	Bentley free servicing inclusion
106474	Bentley Flying Spur Saloon 4.0 V8 Hybrid Speed 4dr Auto 26	-28%	Bentley free servicing inclusion
106478	Bentley Flying Spur Saloon 4.0 V8 Hybrid Speed First Edition 4dr Auto 25	-26%	Bentley free servicing inclusion
100859	Bentley Flying Spur Saloon 4.0 V8 Mulliner 4dr Auto [City+Touring] [4 Seat] 24	-26%	Bentley free servicing inclusion
101258	Bentley Flying Spur Saloon 4.0 V8 S 4dr Auto [4 Seat] 24	-26%	Bentley free servicing inclusion
101260	Bentley Flying Spur Saloon 4.0 V8 S 4dr Auto [Touring Spec] [4 Seat] 24	-26%	Bentley free servicing inclusion
101259	Bentley Flying Spur Saloon 4.0 V8 S 4dr Auto [Touring Spec] 24	-26%	Bentley free servicing inclusion
101257	Bentley Flying Spur Saloon 4.0 V8 S 4dr Auto 24	-26%	Bentley free servicing inclusion
76627	Bentley Mulsanne Saloon 6.8 V8 4dr Auto 20	-26%	Bentley free servicing inclusion
76327	Bentley Mulsanne Saloon 6.8 V8 4dr Auto EWB 20	-26%	Bentley free servicing inclusion
76628	Bentley Mulsanne Saloon 6.8 V8 Mulliner Driving Spec 4dr Auto 20	-25%	Bentley free servicing inclusion
76328	Bentley Mulsanne Saloon 6.8 V8 Mulliner Driving Spec 4dr Auto EWB 20	-25%	Bentley free servicing inclusion
76629	Bentley Mulsanne Saloon 6.8 V8 Speed 4dr Auto 20	-25%	Bentley free servicing inclusion
103190	Honda ZR-V Estate 2.0 eHEV Advance 5dr CVT 25	25%	SMR Updates
103188	Honda ZR-V Estate 2.0 eHEV Elegance 5dr CVT 25	25%	SMR Updates
103189	Honda ZR-V Estate 2.0 eHEV Sport 5dr CVT 25	25%	SMR Updates
106391	Kia Ev3 Electric Estate 148kW Air 58.3kWh 5dr Auto 25	-19%	Tyre updates
104449	Mercedes GLC AMG Coupe Special Edition GLC 63 S 4Matic+ e Perf Night Ed Prem+ 5dr MCT	-17%	Tyre updates
106142	SEAT Leon Estate 1.5 e-Hybrid FR 5dr DSG [DAP] 25	-31%	Variable service correction
107565	SEAT Leon Estate 1.5 e-Hybrid FR Black Edition 5dr DSG [DAP] 25	-28%	Variable service correction
106146	SEAT Leon Estate 1.5 e-Hybrid FR Sport 5dr DSG [DAP] 25	-30%	Variable service correction
106176	SEAT Leon Hatchback 1.5 e-Hybrid FR 5dr DSG [DAP] 25	-31%	Variable service correction
107558	SEAT Leon Hatchback 1.5 e-Hybrid FR Black Edition 5dr DSG [DAP] 25	-28%	Variable service correction
106180	SEAT Leon Hatchback 1.5 e-Hybrid FR Sport 5dr DSG [DAP] 25	-30%	Variable service correction
106703	Vauxhall Corsa Electric Hatchback 115kW Design 51kWh 5dr Auto 25.5	-16%	Service interval correction
106467	Vauxhall Grandland Electric Hatchback 157kW Design 73kWh 5dr Auto 25	-17%	Service labour time correction
106468	Vauxhall Grandland Electric Hatchback 157kW GS 73kWh 5dr Auto 25	-17%	Service labour time correction
106469	Vauxhall Grandland Electric Hatchback 157kW Ultimate 73kWh 5dr Auto [Panoramic Roof] 25	-17%	Service labour time correction

VAT is excluded from all calculations.

## Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

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By cap hpi

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

## The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.

Relief vehicles

Accident management costs

Road fund license

Insurance costs

Costs of finance

Fuel