

May 2025

Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com. Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall, Car coverage is 97.9% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

Range

ALFA ROMEO JUNIOR (25-)
ALPINE A290 (25-) Electric
AUDI A5 COUPE (19-)
AUDI A5 COUPE (19-) DIESEL
AUDI A5 SPORTBACK (19-)
AUDI A5 SPORTBACK (19-) DIESEL
BENTLEY CONTINENTAL GT (24-) Hybrid
BENTLEY CONTINENTAL GTC CONVERTIBLE (24-) Hybrid
BENTLEY FLYING SPUR (22-) Hybrid
BMW 2 SERIES GRAN COUPE (24-)
BMW iX (21-) Electric
BMW iX1 (22-) Electric
BMW iX2 (23-) Electric
BMW M3 SALOON (20-)
CITROEN SPACE TOURER (16-) DIESEL
DACIA BIGSTER (25-) Petrol
FIAT GRANDE PANDA (25-) Petrol
GENESIS G70 (21-)
GENESIS GV70 (22-) Electric
LAND ROVER RANGE ROVER SPORT (22-)
LEAPMOTOR C10 (24-) Electric

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LEAPMOTOR T03 (24-) Electric
MAZDA CX-60 (22-) Hybrid
MERCEDES-BENZ A CLASS (18-)
MERCEDES-BENZ AMG CLA CLASS (19-)
MERCEDES-BENZ AMG GT (23-)
MERCEDES-BENZ AMG GT COUPE (18-)
MERCEDES-BENZ AMG GT COUPE (22-) Hybrid
MERCEDES-BENZ AMG SL (22-)
MERCEDES-BENZ G WAGON (24-) Electric
MG MOTOR UK ZS (25-)
MINI CONVERTIBLE (24-)
MINI COOPER (24-)
MINI COUNTRYMAN (23-) Electric
PEUGEOT 208 (19-)
PEUGEOT 408 (22-) PETROL HYBRID
PORSCHE 911 [992] (18-)
PORSCHE 911 [992] CARRERA CABRIOLET (19-)
PORSCHE 911 [992] GT (21-)
RENAULT 5 E-TECH (24-) Electric
SKODA ELROQ (24-) Electric
SKODA ENYAQ (20-) Electric
SKODA ENYAQ COUPE (22-) Electric
TESLA MODEL Y Electric
TOYOTA COROLLA (18-) Hybrid
VAUXHALL CORSA (19-)
VAUXHALL CORSA (19-) ELECTRIC
VAUXHALL MOKKA (20-) Electric
VOLVO XC40 (17-)
VOLVO XC40 (20-) Electric
XPENG G6 (25-) Electric

Budget changes

The overall average budget change at 36/60 is + £69.26
The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approx Change	Reason
101301	Bentley Bentayga Estate 3.0 V6 Hybrid 462 5dr Auto [4 Seat] 25	-22%	Free service additions
101303	Bentley Bentayga Estate 3.0 V6 Hybrid 462 5dr Auto [Touring Spec/4 Seat] 25	-22%	Free service additions
101302	Bentley Bentayga Estate 3.0 V6 Hybrid 462 5dr Auto [Touring Spec] 25	-22%	Free service additions
101300	Bentley Bentayga Estate 3.0 V6 Hybrid 462 5dr Auto 25	-22%	Free service additions
103500	Bentley Bentayga Estate 3.0 V6 Hybrid 462 Azure 5dr Auto [4 Seat] 25	-21%	Free service additions
103501	Bentley Bentayga Estate 3.0 V6 Hybrid 462 Azure 5dr Auto [Blackline] 25	-21%	Free service additions
103499	Bentley Bentayga Estate 3.0 V6 Hybrid 462 Azure 5dr Auto 25	-21%	Free service additions
103502	Bentley Bentayga Estate 3.0 V6 Hybrid 462 Azure 5dr Auto Blackline/4 Seat 25	-21%	Free service additions
103496	Bentley Bentayga Estate 3.0 V6 Hybrid 462 S 5dr Auto [4 Seat] 25	-21%	Free service additions
103498	Bentley Bentayga Estate 3.0 V6 Hybrid 462 S 5dr Auto [Touring Spec/4 Seat] 25	-21%	Free service additions

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103497	Bentley Bentayga Estate 3.0 V6 Hybrid 462 S 5dr Auto [Touring Spec] 25	-21%	Free service additions
103495	Bentley Bentayga Estate 3.0 V6 Hybrid 462 S 5dr Auto 25	-21%	Free service additions
93957	Bentley Bentayga Estate 4.0 V8 5dr Auto [4 Seat] 25	-24%	Free service additions
101813	Bentley Bentayga Estate 4.0 V8 5dr Auto [4 Seat] EWB 25	-24%	Free service additions
93959	Bentley Bentayga Estate 4.0 V8 5dr Auto [Touring Spec] [4 Seat] 25	-24%	Free service additions
101815	Bentley Bentayga Estate 4.0 V8 5dr Auto [Touring Spec] [4 Seat] EWB 25	-24%	Free service additions
93952	Bentley Bentayga Estate 4.0 V8 5dr Auto [Touring Spec] 25	-24%	Free service additions
101814	Bentley Bentayga Estate 4.0 V8 5dr Auto [Touring Spec] EWB 25	-24%	Free service additions
93950	Bentley Bentayga Estate 4.0 V8 5dr Auto 25	-24%	Free service additions
101812	Bentley Bentayga Estate 4.0 V8 5dr Auto EWB 25	-24%	Free service additions
101240	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [4 Seat] 25	-23%	Free service additions
101817	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [4 Seat] EWB 25	-23%	Free service additions
101243	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [Blackline Spec] [4 Seat] 25	-23%	Free service additions
101819	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [Blackline Spec] [4 St] EWB 25	-23%	Free service additions
101242	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [Blackline Spec] 25	-23%	Free service additions
101818	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [Blackline Spec] EWB 25	-23%	Free service additions
101239	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto 25	-23%	Free service additions
101816	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto EWB 25	-23%	Free service additions
104015	Bentley Bentayga Estate 4.0 V8 Mulliner 5dr Auto [4 Seat] EWB 25	-23%	Free service additions
104014	Bentley Bentayga Estate 4.0 V8 Mulliner 5dr Auto [Blackline Spec] EWB 25	-23%	Free service additions
104016	Bentley Bentayga Estate 4.0 V8 Mulliner 5dr Auto [Blackline] [4 Seat] EWB 25	-23%	Free service additions
104004	Bentley Bentayga Estate 4.0 V8 Mulliner 5dr Auto EWB 25	-23%	Free service additions
98208	Bentley Bentayga Estate 4.0 V8 S 5dr Auto [4 Seat] 25	-23%	Free service additions
98209	Bentley Bentayga Estate 4.0 V8 S 5dr Auto [Touring Spec] [4 Seat] 25	-23%	Free service additions
98206	Bentley Bentayga Estate 4.0 V8 S 5dr Auto [Touring Spec] 25	-23%	Free service additions
98204	Bentley Bentayga Estate 4.0 V8 S 5dr Auto 25	-23%	Free service additions
106455	Bentley Bentayga Estate Special Edition 3.0 V6 Hybrid 462 S Black Ed 5dr Auto [4 Seat] 25	-21%	Free service additions
106453	Bentley Bentayga Estate Special Edition 3.0 V6 Hybrid 462 S Black Ed 5dr Auto Touring Spec 25	-21%	Free service additions
106454	Bentley Bentayga Estate Special Edition 3.0 V6 Hybrid 462 S Black Ed 5dr Auto Touring/4 St 25	-21%	Free service additions
106456	Bentley Bentayga Estate Special Edition 3.0 V6 Hybrid 462 S Black Edition 5dr Auto 25	-21%	Free service additions
106460	Bentley Bentayga Estate Special Edition 4.0 V8 S Black Ed 5dr Auto [Touring Spec] [4 St] 25	-23%	Free service additions
106457	Bentley Bentayga Estate Special Edition 4.0 V8 S Black Edition 5dr Auto [4 Seat] 25	-23%	Free service additions
106458	Bentley Bentayga Estate Special Edition 4.0 V8 S Black Edition 5dr Auto [Touring Spec] 25	-23%	Free service additions
106459	Bentley Bentayga Estate Special Edition 4.0 V8 S Black Edition 5dr Auto 25	-23%	Free service additions
106780	Bentley Continental GT Coupe 4.0 V8 Hybrid Mulliner 2dr Auto [Blackline Spec] 26	-27%	Free service additions
106779	Bentley Continental GT Coupe 4.0 V8 Hybrid Mulliner 2dr Auto 26	-27%	Free service additions
106426	Bentley Continental GT Coupe 4.0 V8 Hybrid Speed 2dr Auto [Blackline Spec] 26	-27%	Free service additions
106427	Bentley Continental GT Coupe 4.0 V8 Hybrid Speed 2dr Auto [Tour Spec] 26	-27%	Free service additions
106428	Bentley Continental GT Coupe 4.0 V8 Hybrid Speed 2dr Auto [Tour+Blackline] 26	-27%	Free service additions
106425	Bentley Continental GT Coupe 4.0 V8 Hybrid Speed 2dr Auto 26	-27%	Free service additions
106782	Bentley Continental GTC Convertible 4.0 V8 Hybrid Mulliner 2dr Auto [Blackline Spec] 26	-27%	Free service additions
106781	Bentley Continental GTC Convertible 4.0 V8 Hybrid Mulliner 2dr Auto 26	-27%	Free service additions
106431	Bentley Continental GTC Convertible 4.0 V8 Hybrid Speed 2dr Auto [Blackline Spec] 26	-27%	Free service additions
106432	Bentley Continental GTC Convertible 4.0 V8 Hybrid Speed 2dr Auto [Tour Spec] 26	-27%	Free service additions
106433	Bentley Continental GTC Convertible 4.0 V8 Hybrid Speed 2dr Auto [Tour+Blackline] 26	-27%	Free service additions
106430	Bentley Continental GTC Convertible 4.0 V8 Hybrid Speed 2dr Auto 26	-27%	Free service additions
100660	BMW X7 Estate xDrive40i MHT Excellence 5dr Step Auto [6 Seat] 25.25	-16%	Tyre size update
100662	BMW X7 Estate xDrive40i MHT Excellence 5dr Step Auto 25.25	-16%	Tyre size update

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104688	Citroen E-Berlingo Electric Estate 100kW Max M 52kWh 5dr Auto 25	27%	Wear rate updates
104686	Citroen E-Berlingo Electric Estate 100kW Plus M 52kWh 5dr Auto 25	27%	Wear rate updates
104687	Citroen E-Berlingo Electric Estate 100kW Plus XL 52kWh 5dr Auto [7 Seat] 25	27%	Wear rate updates
103007	DS DS 9 Saloon 1.6 E-TENSE 250 Opera 4dr EAT8 24	26%	Wear rate updates
100400	DS DS 9 Saloon 1.6 E-TENSE 250 Rivoli + 4dr EAT8 24	26%	Wear rate updates
104421	Ford Kuga Estate 2.5 PHEV ST-Line X 5dr CVT 25.75	-16%	Wear rate updates
104131	Lexus LBX Hatchback 1.5 Premium 5dr E-CVT 23	17%	Parts price updates & wear rate changes
104132	Lexus LBX Hatchback 1.5 Premium Plus 5dr E-CVT 23	17%	Parts price updates & wear rate changes
104133	Lexus LBX Hatchback 1.5 Premium Plus Design 5dr E-CVT 23	17%	Parts price updates & wear rate changes
104134	Lexus LBX Hatchback 1.5 Takumi 5dr E-CVT 23	17%	Parts price updates & wear rate changes
104136	Lexus LBX Hatchback 1.5 Takumi 5dr E-CVT AWD 23	23%	Parts price updates & wear rate changes
104135	Lexus LBX Hatchback 1.5 Takumi Design 5dr E-CVT 23	17%	Parts price updates & wear rate changes
104137	Lexus LBX Hatchback 1.5 Takumi Design 5dr E-CVT AWD 23	23%	Parts price updates & wear rate changes
104130	Lexus LBX Hatchback 1.5 Urban 5dr E-CVT 23	17%	Parts price updates & wear rate changes
104138	Lexus LBX Hatchback Special Editions 1.5 Original Edition 5dr E-CVT 23	17%	Parts price updates & wear rate changes
103536	Lexus LM Estate 350h 2.5 5dr E-CVT 2WD 24	18%	Wear rate updates
105416	Lexus NX Estate 350h 2.5 Premium Plus 5dr E-CVT [Pan roof] 2WD 25	16%	Wear rate updates
105415	Lexus NX Estate 350h 2.5 Premium Plus 5dr E-CVT 2WD 25	16%	Wear rate updates
105417	Lexus NX Estate 350h 2.5 Takumi 5dr E-CVT 2WD 25	16%	Wear rate updates
105241	Maserati GranCabrio Convertible 3.0 V6 Trofeo 2dr Auto 25	60%	Service interval change
106962	Mercedes AMG GT Coupe GT 43 4Matic Premium 2dr Auto 26	26%	Brake parts update
106963	Mercedes AMG GT Coupe GT 43 4Matic Premium Plus 2dr Auto 26	20%	Brake parts update
106964	Mercedes AMG GT Coupe GT 55 4Matic+ Premium Plus 2dr Auto 26	20%	Brake parts update
103416	Mercedes S Class Diesel Saloon S450d L 4Matic AMG Line Prem + Exec 4dr 9G-Tronic 26	-19%	Wear rate updates
103414	Mercedes S Class Diesel Saloon S450d L 4Matic AMG Line Premium 4dr 9G-Tronic 26	-16%	Wear rate updates
103415	Mercedes S Class Diesel Saloon S450d L 4Matic AMG Line Premium Plus 4dr 9G-Tronic 26	-19%	Wear rate updates
98493	Mercedes S Class Saloon Maybach First Class S580 4Matic 4dr 9G-Tronic 26	-16%	Wear rate updates
98492	Mercedes S Class Saloon Maybach S580 4Matic 4dr 9G-Tronic 26	-16%	Wear rate updates
106650	Mercedes S Class Saloon S450e L AMG Line Prem + Executive 4dr 9G-Tronic 26	21%	Wear rate updates
106648	Mercedes S Class Saloon S450e L AMG Line Premium 4dr 9G-Tronic 26	20%	Wear rate updates
106649	Mercedes S Class Saloon S450e L AMG Line Premium Plus 4dr 9G-Tronic 26	21%	Wear rate updates
102021	Mercedes S Class Saloon S500L 449 4Matic AMG Line Prem Plus 4dr 9G-Tronic 26	-19%	Wear rate updates
102019	Mercedes S Class Saloon S500L 449 4Matic AMG Line Prem+ Exec 4dr 9G-Tronic 26	-19%	Wear rate updates
102018	Mercedes S Class Saloon S500L 449 4Matic AMG Line Premium 4dr 9G-Tronic 26	-19%	Wear rate updates
105761	Mercedes S Class Saloon S580e 4Matic L AMG Line Prem + Execu 4dr 9G-Tronic 26	-28%	Wear rate updates
105759	Mercedes S Class Saloon S580e 4Matic L AMG Line Premium 4dr 9G-Tronic 26	-28%	Wear rate updates
105760	Mercedes S Class Saloon S580e 4Matic L AMG Line Premium Plus 4dr 9G-Tronic 26	-28%	Wear rate updates
105145	Mercedes S Class Saloon Special Edition Maybach 1st Class Night Series S580 4Matic 4dr 9G 26	-16%	Wear rate updates
100488	Mercedes SL AMG Convertible SL 55 4Matic+ Premium Plus 2dr Auto 26	22%	Wear rate updates
100490	Mercedes SL AMG Convertible SL 63 4Matic+ Premium Plus 2dr Auto 26	22%	Wear rate updates
105913	Mercedes SL AMG Convertible SL 63 S E Performance Premium Plus 2dr Auto 26	65%	Wear rate updates & carbon ceramic brake addition
107185	Mercedes SL Class Convertible Maybach SL 680 Monogram Series 2dr Auto 26	22%	Wear rate updates
106286	MG Motor UK HS Hatchback 1.5 T-GDI PHEV SE 5dr Auto 24	17%	Parts price updates & wear rate changes
106289	MG Motor UK HS Hatchback 1.5 T-GDI PHEV Trophy 5dr Auto 24	17%	Parts price updates & wear rate changes
106285	MG Motor UK HS Hatchback 1.5 T-GDI SE 5dr 24	54%	Parts price & labour time updates
106288	MG Motor UK HS Hatchback 1.5 T-GDI SE 5dr DCT 24	57%	Parts price & labour time updates
106290	MG Motor UK HS Hatchback 1.5 T-GDI Trophy 5dr 24	54%	Parts price & labour time updates
106287	MG Motor UK HS Hatchback 1.5 T-GDI Trophy 5dr DCT 24	57%	Parts price & labour time updates

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105242	MG Motor UK MG3 Hatchback 1.5 Hybrid SE 5dr Auto 24	53%	Parts price & labour time updates
105243	MG Motor UK MG3 Hatchback 1.5 Hybrid Trophy 5dr Auto 24	53%	Parts price & labour time updates
107146	MG Motor UK MG3 Hatchback 1.5 SE 5dr 24	60%	Parts price & labour time updates
106599	MG Motor UK ZS Hatchback 1.5 Hybrid+ SE 5dr Auto 24	44%	Parts price & labour time updates
106600	MG Motor UK ZS Hatchback 1.5 Hybrid+ Trophy 5dr Auto 24	40%	Parts price & labour time updates
103729	Toyota C-HR Hatchback 1.8 Hybrid Design 5dr CVT [Bi-tone] 25	17%	Service content, brake parts & wear rate updates
103730	Toyota C-HR Hatchback 1.8 Hybrid Design 5dr CVT [Pan Roof] 25	17%	Service content, brake parts & wear rate updates
103728	Toyota C-HR Hatchback 1.8 Hybrid Design 5dr CVT 25	17%	Service content, brake parts & wear rate updates
103734	Toyota C-HR Hatchback 1.8 Hybrid Excel 5dr CVT [JBL/Tech Pack] 25	18%	Service content, brake parts & wear rate updates
103732	Toyota C-HR Hatchback 1.8 Hybrid Excel 5dr CVT [JBL] 24	18%	Service content, brake parts & wear rate updates
103733	Toyota C-HR Hatchback 1.8 Hybrid Excel 5dr CVT [Tech Pack] 24	18%	Service content, brake parts & wear rate updates
103731	Toyota C-HR Hatchback 1.8 Hybrid Excel 5dr CVT 25	18%	Service content, brake parts & wear rate updates
103727	Toyota C-HR Hatchback 1.8 Hybrid Icon 5dr CVT 25	18%	Service content, brake parts & wear rate updates
103739	Toyota C-HR Hatchback Special Editions 2.0 Hybrid Premiere Edition 5dr CVT 24	16%	Service content, brake parts & wear rate updates
105322	Toyota Land Cruiser Diesel SW 2.8 D-4D 204 Invincible 5dr Auto 7 Seats 24	27%	Wear rate updates
105323	Toyota Land Cruiser SW Special Editions 2.8 D-4D 204 First Edition 5dr Auto 7 Seats 24	21%	Wear rate updates
87921	Toyota RAV4 Estate 2.5 VVT-i Hybrid Design 5dr CVT 24	20%	Service parts & wear rate updates
104522	Toyota RAV4 Estate 2.5 VVT-i Hybrid Excel 5dr CVT [JBL] 24	20%	Service parts & wear rate updates
104523	Toyota RAV4 Estate 2.5 VVT-i Hybrid Excel 5dr CVT [Pan Roof/JBL] 24	20%	Service parts & wear rate updates
87927	Toyota RAV4 Estate 2.5 VVT-i Hybrid Excel 5dr CVT [Pan Roof] 24	20%	Service parts & wear rate updates
87926	Toyota RAV4 Estate 2.5 VVT-i Hybrid Excel 5dr CVT 24	20%	Service parts & wear rate updates
106416	Volkswagen California Estate 1.5 TSI eHybrid Beach Camper 5dr 4MOTION DSG 25	19%	Service parts & wear rate updates
91923	Volkswagen Grand California Diesel Estate 2.0 TDI 600 5dr Tip Auto [3.5T] 24	-28%	Service content updates
91924	Volkswagen Grand California Diesel Estate 2.0 TDI 600 5dr Tip Auto [3.88T] 24	-28%	Service content updates
91926	Volkswagen Grand California Diesel Estate 2.0 TDI 680 5dr 4MOTION Tip Auto [3.88T] 24	-28%	Service content updates
91925	Volkswagen Grand California Diesel Estate 2.0 TDI 680 5dr Tip Auto [3.88T] 24	-28%	Service content updates

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

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By cap hpi

The following elements are excluded from cap hpi gold book SMR

- Additional warranty costs.
- Relief vehicles
- Accident management costs
- Road fund license
- Insurance costs
- Costs of finance
- Fuel