

April 2025

Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com. Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall, Car coverage is 97.9% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail steve.chambers@solera.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

Range

ALFA ROMEO JUNIOR (25-)
ALPINE A290 (25-) Electric
AUDI A5 COUPE (19-)
AUDI A5 COUPE (19-) DIESEL
AUDI A5 SPORTBACK (19-)
AUDI A5 SPORTBACK (19-) DIESEL
BENTLEY CONTINENTAL GT (24-) Hybrid
BENTLEY CONTINENTAL GTC CONVERTIBLE (24-) Hybrid
BENTLEY FLYING SPUR (22-) Hybrid
BMW 2 SERIES GRAN COUPE (24-)
BMW iX (21-) Electric
BMW iX1 (22-) Electric
BMW iX2 (23-) Electric
BMW M3 SALOON (20-)
CITROEN SPACE TOURER (16-) DIESEL
DACIA BIGSTER (25-) Petrol
FIAT GRANDE PANDA (25-) Petrol
GENESIS G70 (21-)
GENESIS GV70 (22-) Electric
LAND ROVER RANGE ROVER SPORT (22-)
LEAPMOTOR C10 (24-) Electric

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- LEAPMOTOR T03 (24-) Electric
- MAZDA CX-60 (22-) Hybrid
- MERCEDES-BENZ A CLASS (18-)
- MERCEDES-BENZ AMG CLA CLASS (19-)
- MERCEDES-BENZ AMG GT (23-)
- MERCEDES-BENZ AMG GT COUPE (18-)
- MERCEDES-BENZ AMG GT COUPE (22-) Hybrid
- MERCEDES-BENZ AMG SL (22-)
- MERCEDES-BENZ G WAGON (24-) Electric
- MG MOTOR UK ZS (25-)
- MINI CONVERTIBLE (24-)
- MINI COOPER (24-)
- MINI COUNTRYMAN (23-) Electric
- PEUGEOT 208 (19-)
- PEUGEOT 408 (22-) PETROL HYBRID
- PORSCHE 911 [992] (18-)
- PORSCHE 911 [992] CARRERA CABRIOLET (19-)
- PORSCHE 911 [992] GT (21-)
- RENAULT 5 E-TECH (24-) Electric
- SKODA ELROQ (24-) Electric
- SKODA ENYAQ (20-) Electric
- SKODA ENYAQ COUPE (22-) Electric
- TESLA MODEL Y Electric
- TOYOTA COROLLA (18-) Hybrid
- VAUXHALL CORSA (19-)
- VAUXHALL CORSA (19-) ELECTRIC
- VAUXHALL MOKKA (20-) Electric
- VOLVO XC40 (17-)
- VOLVO XC40 (20-) Electric
- XPENG G6 (25-) Electric

Budget changes

The overall average budget change at 36/60 is + £122.16
The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approx Change	Reason
101301	Bentley Bentayga Estate 3.0 V6 Hybrid 462 5dr Auto [4 Seat] 25	-22%	Introduction of free servicing
101303	Bentley Bentayga Estate 3.0 V6 Hybrid 462 5dr Auto [Touring Spec/4 Seat] 25	-22%	Introduction of free servicing
101302	Bentley Bentayga Estate 3.0 V6 Hybrid 462 5dr Auto [Touring Spec] 25	-22%	Introduction of free servicing
101300	Bentley Bentayga Estate 3.0 V6 Hybrid 462 5dr Auto 25	-22%	Introduction of free servicing
103500	Bentley Bentayga Estate 3.0 V6 Hybrid 462 Azure 5dr Auto [4 Seat] 25	-21%	Introduction of free servicing
103501	Bentley Bentayga Estate 3.0 V6 Hybrid 462 Azure 5dr Auto [Blackline] 25	-21%	Introduction of free servicing
103499	Bentley Bentayga Estate 3.0 V6 Hybrid 462 Azure 5dr Auto 25	-21%	Introduction of free servicing
103502	Bentley Bentayga Estate 3.0 V6 Hybrid 462 Azure 5dr Auto Blackline/4 Seat 25	-21%	Introduction of free servicing
103496	Bentley Bentayga Estate 3.0 V6 Hybrid 462 S 5dr Auto [4 Seat] 25	-21%	Introduction of free servicing
103498	Bentley Bentayga Estate 3.0 V6 Hybrid 462 S 5dr Auto [Touring Spec/4 Seat] 25	-21%	Introduction of free servicing

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103497	Bentley Bentayga Estate 3.0 V6 Hybrid 462 S 5dr Auto [Touring Spec] 25	-21%	Introduction of free servicing
103495	Bentley Bentayga Estate 3.0 V6 Hybrid 462 S 5dr Auto 25	-21%	Introduction of free servicing
93957	Bentley Bentayga Estate 4.0 V8 5dr Auto [4 Seat] 25	-24%	Introduction of free servicing
101813	Bentley Bentayga Estate 4.0 V8 5dr Auto [4 Seat] EWB 25	-24%	Introduction of free servicing
93959	Bentley Bentayga Estate 4.0 V8 5dr Auto [Touring Spec] [4 Seat] 25	-24%	Introduction of free servicing
101815	Bentley Bentayga Estate 4.0 V8 5dr Auto [Touring Spec] [4 Seat] EWB 25	-24%	Introduction of free servicing
93952	Bentley Bentayga Estate 4.0 V8 5dr Auto [Touring Spec] 25	-24%	Introduction of free servicing
101814	Bentley Bentayga Estate 4.0 V8 5dr Auto [Touring Spec] EWB 25	-24%	Introduction of free servicing
93950	Bentley Bentayga Estate 4.0 V8 5dr Auto 25	-24%	Introduction of free servicing
101812	Bentley Bentayga Estate 4.0 V8 5dr Auto EWB 25	-24%	Introduction of free servicing
101240	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [4 Seat] 25	-23%	Introduction of free servicing
101817	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [4 Seat] EWB 25	-23%	Introduction of free servicing
101243	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [Blackline Spec] [4 Seat] 25	-23%	Introduction of free servicing
101819	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [Blackline Spec] [4 St] EWB 25	-23%	Introduction of free servicing
101242	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [Blackline Spec] 25	-23%	Introduction of free servicing
101818	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto [Blackline Spec] EWB 25	-23%	Introduction of free servicing
101239	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto 25	-23%	Introduction of free servicing
101816	Bentley Bentayga Estate 4.0 V8 Azure 5dr Auto EWB 25	-23%	Introduction of free servicing
104015	Bentley Bentayga Estate 4.0 V8 Mulliner 5dr Auto [4 Seat] EWB 25	-23%	Introduction of free servicing
104014	Bentley Bentayga Estate 4.0 V8 Mulliner 5dr Auto [Blackline Spec] EWB 25	-23%	Introduction of free servicing
104016	Bentley Bentayga Estate 4.0 V8 Mulliner 5dr Auto [Blackline] [4 Seat] EWB 25	-23%	Introduction of free servicing
104004	Bentley Bentayga Estate 4.0 V8 Mulliner 5dr Auto EWB 25	-23%	Introduction of free servicing
98208	Bentley Bentayga Estate 4.0 V8 S 5dr Auto [4 Seat] 25	-23%	Introduction of free servicing
98209	Bentley Bentayga Estate 4.0 V8 S 5dr Auto [Touring Spec] [4 Seat] 25	-23%	Introduction of free servicing
98206	Bentley Bentayga Estate 4.0 V8 S 5dr Auto [Touring Spec] 25	-23%	Introduction of free servicing
98204	Bentley Bentayga Estate 4.0 V8 S 5dr Auto 25	-23%	Introduction of free servicing
106455	Bentley Bentayga Estate Special Edition 3.0 V6 Hybrid 462 S Black Ed 5dr Auto [4 Seat] 25	-21%	Introduction of free servicing
106453	Bentley Bentayga Estate Special Edition 3.0 V6 Hybrid 462 S Black Ed 5dr Auto Touring Spec 25	-21%	Introduction of free servicing
106454	Bentley Bentayga Estate Special Edition 3.0 V6 Hybrid 462 S Black Ed 5dr Auto Touring/4 St 25	-21%	Introduction of free servicing
106456	Bentley Bentayga Estate Special Edition 3.0 V6 Hybrid 462 S Black Edition 5dr Auto 25	-21%	Introduction of free servicing
106460	Bentley Bentayga Estate Special Edition 4.0 V8 S Black Ed 5dr Auto [Touring Spec] [4 St] 25	-23%	Introduction of free servicing
106457	Bentley Bentayga Estate Special Edition 4.0 V8 S Black Edition 5dr Auto [4 Seat] 25	-23%	Introduction of free servicing
106458	Bentley Bentayga Estate Special Edition 4.0 V8 S Black Edition 5dr Auto [Touring Spec] 25	-23%	Introduction of free servicing
106459	Bentley Bentayga Estate Special Edition 4.0 V8 S Black Edition 5dr Auto 25	-23%	Introduction of free servicing
107204	Bentley Continental GT Coupe 4.0 V8 Hybrid Black Edition 2dr Auto [Tour Spec] 25	-27%	Introduction of free servicing
107203	Bentley Continental GT Coupe 4.0 V8 Hybrid Black Edition 2dr Auto 25	-27%	Introduction of free servicing
106780	Bentley Continental GT Coupe 4.0 V8 Hybrid Mulliner 2dr Auto [Blackline Spec] 25	-27%	Introduction of free servicing
106779	Bentley Continental GT Coupe 4.0 V8 Hybrid Mulliner 2dr Auto 25	-27%	Introduction of free servicing
106426	Bentley Continental GT Coupe 4.0 V8 Hybrid Speed 2dr Auto [Blackline Spec] 25	-27%	Introduction of free servicing
106427	Bentley Continental GT Coupe 4.0 V8 Hybrid Speed 2dr Auto [Tour Spec] 25	-27%	Introduction of free servicing
106428	Bentley Continental GT Coupe 4.0 V8 Hybrid Speed 2dr Auto [Tour+Blackline] 25	-27%	Introduction of free servicing
106425	Bentley Continental GT Coupe 4.0 V8 Hybrid Speed 2dr Auto 25	-27%	Introduction of free servicing
106429	Bentley Continental GT Coupe 4.0 V8 Hybrid Speed First Edition 2dr Auto 25	-27%	Introduction of free servicing
107206	Bentley Continental GTC Convertible 4.0 V8 Hybrid Black Edition 2dr Auto [Tour Spec] 25	-27%	Introduction of free servicing
107205	Bentley Continental GTC Convertible 4.0 V8 Hybrid Black Edition 2dr Auto 25	-27%	Introduction of free servicing
106782	Bentley Continental GTC Convertible 4.0 V8 Hybrid Mulliner 2dr Auto [Blackline Spec] 25	-27%	Introduction of free servicing
106781	Bentley Continental GTC Convertible 4.0 V8 Hybrid Mulliner 2dr Auto 25	-27%	Introduction of free servicing
106431	Bentley Continental GTC Convertible 4.0 V8 Hybrid Speed 2dr Auto [Blackline Spec] 25	-27%	Introduction of free servicing

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106432	Bentley Continental GTC Convertible 4.0 V8 Hybrid Speed 2dr Auto [Tour Spec] 25	-27%	Introduction of free servicing
106433	Bentley Continental GTC Convertible 4.0 V8 Hybrid Speed 2dr Auto [Tour+Blackline] 25	-27%	Introduction of free servicing
106430	Bentley Continental GTC Convertible 4.0 V8 Hybrid Speed 2dr Auto 25	-27%	Introduction of free servicing
106434	Bentley Continental GTC Convertible 4.0 V8 Hybrid Speed First Edition 2dr Auto 25	-27%	Introduction of free servicing
100660	BMW X7 Estate xDrive40i MHT Excellence 5dr Step Auto [6 Seat] 25.25	-16%	Tyre size corection
100662	BMW X7 Estate xDrive40i MHT Excellence 5dr Step Auto 25.25	-16%	Tyre size corection
104688	Citroen E-Berlingo Electric Estate 100kW Max M 52kWh 5dr Auto 25	27%	Wear rate updates
104686	Citroen E-Berlingo Electric Estate 100kW Plus M 52kWh 5dr Auto 25	27%	Wear rate updates
104687	Citroen E-Berlingo Electric Estate 100kW Plus XL 52kWh 5dr Auto [7 Seat] 25	27%	Wear rate updates
105540	Ford Mustang Mach-E Estate 272kW Premium 91kWh AWD 5dr Auto 24	27%	Wear rate updates
103407	MG Motor UK HS Hatchback 1.5 T-GDI PHEV SE 5dr Auto 23	27%	Service labour time updates and brake parts updates
106286	MG Motor UK HS Hatchback 1.5 T-GDI PHEV SE 5dr Auto 24	26%	Service labour time updates and brake parts updates
103408	MG Motor UK HS Hatchback 1.5 T-GDI PHEV Trophy 5dr Auto 23	27%	Service labour time updates and brake parts updates
106289	MG Motor UK HS Hatchback 1.5 T-GDI PHEV Trophy 5dr Auto 24	26%	Service labour time updates and brake parts updates
106285	MG Motor UK HS Hatchback 1.5 T-GDI SE 5dr 24	54%	Service labour time updates and brake parts updates
106288	MG Motor UK HS Hatchback 1.5 T-GDI SE 5dr DCT 24	54%	Service labour time updates and brake parts updates
106290	MG Motor UK HS Hatchback 1.5 T-GDI Trophy 5dr 24	54%	Service labour time updates and brake parts updates
106287	MG Motor UK HS Hatchback 1.5 T-GDI Trophy 5dr DCT 24	54%	Service labour time updates and brake parts updates
107146	MG Motor UK MG3 Hatchback 1.5 SE 5dr 24	27%	Service labour time updates
104063	MINI Countryman Electric Hatchback 230kW SE Classic [Level 2] ALL4 66kWh 5dr Auto 25.25	-33%	Wear rate correction
104062	MINI Countryman Electric Hatchback 230kW SE Classic ALL4 66kWh 5dr Auto 25.25	-33%	Wear rate correction
104077	MINI Countryman Electric Hatchback 230kW SE Exclusive [Level 2] ALL4 66kWh 5dr Auto 25.25	-31%	Wear rate correction
104078	MINI Countryman Electric Hatchback 230kW SE Exclusive [Level 3] ALL4 66kWh 5dr Auto 25.25	-31%	Wear rate correction
104076	MINI Countryman Electric Hatchback 230kW SE Exclusive ALL4 66kWh 5dr Auto 25.25	-31%	Wear rate correction
104091	MINI Countryman Electric Hatchback 230kW SE Sport [Level 2] ALL4 66kWh 5dr Auto 25.25	-28%	Wear rate correction
104092	MINI Countryman Electric Hatchback 230kW SE Sport [Level 3] ALL4 66kWh 5dr Auto 25.25	-28%	Wear rate correction
104090	MINI Countryman Electric Hatchback 230kW SE Sport ALL4 66kWh 5dr Auto 25.25	-28%	Wear rate correction
103729	Toyota C-HR Hatchback 1.8 Hybrid Design 5dr CVT [Bi-tone] 24	17%	Service labour time updates and wear rate updates
103730	Toyota C-HR Hatchback 1.8 Hybrid Design 5dr CVT [Pan Roof] 24	17%	Service labour time updates and wear rate updates
103728	Toyota C-HR Hatchback 1.8 Hybrid Design 5dr CVT 24	17%	Service labour time updates and wear rate updates
103734	Toyota C-HR Hatchback 1.8 Hybrid Excel 5dr CVT [JBL/Tech Pack] 25	18%	Service labour time updates and wear rate updates
103732	Toyota C-HR Hatchback 1.8 Hybrid Excel 5dr CVT [JBL] 24	18%	Service labour time updates and wear rate updates
103733	Toyota C-HR Hatchback 1.8 Hybrid Excel 5dr CVT [Tech Pack] 24	18%	Service labour time updates and wear rate updates
103731	Toyota C-HR Hatchback 1.8 Hybrid Excel 5dr CVT 25	18%	Service labour time updates and wear rate updates
103727	Toyota C-HR Hatchback 1.8 Hybrid Icon 5dr CVT 24	23%	Service labour time updates and wear rate updates
103739	Toyota C-HR Hatchback Special Editions 2.0 Hybrid Premiere Edition 5dr CVT 24	16%	Service labour time updates and wear rate updates
91923	Volkswagen Grand California Diesel Estate 2.0 TDI 600 5dr Tip Auto [3.5T] 24	-28%	5+ Free servicing addition
91924	Volkswagen Grand California Diesel Estate 2.0 TDI 600 5dr Tip Auto [3.88T] 24	-28%	5+ Free servicing addition
91926	Volkswagen Grand California Diesel Estate 2.0 TDI 680 5dr 4MOTION Tip Auto [3.88T] 24	-28%	5+ Free servicing addition
91925	Volkswagen Grand California Diesel Estate 2.0 TDI 680 5dr Tip Auto [3.88T] 24	-28%	5+ Free servicing addition

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

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The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.

Relief vehicles

Accident management costs

Road fund license

Insurance costs

Costs of finance

Fuel