

March 2025

Future car market SMR overview

Welcome to our latest overview of Service Maintenance and Repair (SMR) Budgets, previously known as the 'gold book SMR editorial'. This is aimed at our Fleet sector customers, who may use the Budgets when setting their lease rates.

Any customer suggestions for improvement would be appreciated: please e-mail dylan.setterfield@cap-hpi.com. Following our acquisition of Derwent Management Services in 2014, cap-hpi Ludlow (Derwent) data has been used to populate our SMR budget forecast product since October 2014, but there have been no technical changes to any of our data files or services.

As we expected, the new data represented a considerable improvement in terms of vehicle coverage compared to our previous external supplier, with more than 4,200 additional cars and LCVs being valued at implementation. Overall, Car coverage is 97.9% with many of the vehicles valued in gold book for the first time also included in the SMR data. The new budgets are based on our market leading Burn Rate data and incorporate the latest probability distributions for all elements, based on real world costs. In our opinion, it reflects a much more realistic representation of the likely future SMR expenditure than we were able to display in the past.

For any further detailed questions, please e-mail smr@cap-hpi.com and we will respond as a matter of urgency.

New ranges

Vehicles from the following ranges have been included in SMR product for the first time in this month's publication of SMR budget forecasts:

Range

ALFA ROMEO JUNIOR (25-)
ALPINE A290 (25-) Electric
AUDI A5 COUPE (19-)
AUDI A5 COUPE (19-) DIESEL
AUDI A5 SPORTBACK (19-)
AUDI A5 SPORTBACK (19-) DIESEL
BENTLEY CONTINENTAL GT (24-) Hybrid
BENTLEY CONTINENTAL GTC CONVERTIBLE (24-)
Hybrid
BENTLEY FLYING SPUR (22-) Hybrid
BMW 2 SERIES GRAN COUPE (24-)
BMW iX (21-) Electric
BMW iX1 (22-) Electric
BMW iX2 (23-) Electric
BMW M3 SALOON (20-)
CITROEN SPACE TOURER (16-) DIESEL
DACIA BIGSTER (25-) Petrol
FIAT GRANDE PANDA (25-) Petrol
GENESIS G70 (21-)
GENESIS GV70 (22-) Electric
LAND ROVER RANGE ROVER SPORT (22-)
LEAPMOTOR C10 (24-) Electric

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LEAPMOTOR T03 (24-) Electric
MAZDA CX-60 (22-) Hybrid
MERCEDES-BENZ A CLASS (18-)
MERCEDES-BENZ AMG CLA CLASS (19-)
MERCEDES-BENZ AMG GT (23-)
MERCEDES-BENZ AMG GT COUPE (18-)
MERCEDES-BENZ AMG GT COUPE (22-) Hybrid
MERCEDES-BENZ AMG SL (22-)
MERCEDES-BENZ G WAGON (24-) Electric
MG MOTOR UK ZS (25-)
MINI CONVERTIBLE (24-)
MINI COOPER (24-)
MINI COUNTRYMAN (23-) Electric
PEUGEOT 208 (19-)
PEUGEOT 408 (22-) PETROL HYBRID
PORSCHE 911 [992] (18-)
PORSCHE 911 [992] CARRERA CABRIOLET (19-)
PORSCHE 911 [992] GT (21-)
RENAULT 5 E-TECH (24-) Electric
SKODA ELROQ (24-) Electric
SKODA ENYAQ (20-) Electric
SKODA ENYAQ COUPE (22-) Electric
TESLA MODEL Y Electric
TOYOTA COROLLA (18-) Hybrid
VAUXHALL CORSA (19-)
VAUXHALL CORSA (19-) ELECTRIC
VAUXHALL MOKKA (20-) Electric
VOLVO XC40 (17-)
VOLVO XC40 (20-) Electric
XPENG G6 (25-) Electric

Budget changes

The overall average budget change at 36/60 is + £69.26
The following models see the largest changes (more than +/- 15%):

CAPID	Description	Approx Change	Reason
104275	BMW 5 Series Saloon 530e M Sport 4dr Auto [Comfort Plus] 25	21%	2025 service pack updates
106962	Abarth 500 Electric Cabrio 114kW 42.2kWh 2dr Auto 23	-21%	Wear rate updates
106963	Abarth 500 Electric Cabrio 114kW Turismo 42.2kWh 2dr Auto 23	-17%	Wear rate updates
106964	Abarth 500 Electric Cabrio Special Edition 114kW Scorpionissima 42.2kWh 2dr Auto 23	-17%	Wear rate updates
107175	Abarth 500 Electric Hatchback 114kW 42.2kWh 3dr Auto 23	98%	Carbon brake addition
98315	Abarth 500 Electric Hatchback 114kW Turismo 42.2kWh 3dr Auto 23	17%	Labour rate updates
98313	Abarth 500 Electric Hatchback Special Edition 114kW Scorpionissima 42.2kWh 3dr Auto 23	17%	Labour rate updates
98318	Abarth 600e Electric Hatchback 175kW 54kWh 5dr Auto 25	16%	Labour rate updates
98319	Abarth 600e Electric Hatchback Special Editions 207kW Scorpionissima 54kWh 5dr Auto 25	16%	Labour rate updates

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By cap hpi

98314	Alfa Romeo Giulia Saloon 2.0 Turbo Sprint 4dr Auto 24	17%	Labour rate updates
98317	Alfa Romeo Giulia Saloon 2.0 Turbo Tributo Italiano 4dr Auto 24	17%	Labour rate updates
98320	Alfa Romeo Giulia Saloon 2.0 Turbo Veloce 4dr Auto 24	17%	Labour rate updates
98321	Alfa Romeo Giulia Saloon 2.9 V6 BiTurbo Quadrifoglio 4dr Auto 24	17%	Labour rate updates
98322	Alfa Romeo Junior Electric Hatchback 115kW Elettrica 54kWh 5dr Auto 24	17%	Labour rate updates
98323	Alfa Romeo Junior Electric Hatchback 115kW Elettrica Speciale 54kWh 5dr Auto 24	17%	Labour rate updates
104812	Alfa Romeo Junior Electric Hatchback 207kW Elettrica Veloce 54kWh 5dr Auto 24	17%	Labour rate updates
104811	Alfa Romeo Junior Hatchback 1.2 Turbo Ibrida 5dr Auto 24	17%	Labour rate updates
104814	Alfa Romeo Stelvio Diesel Estate 2.2 D 210 Sprint 5dr AWD Auto 24	17%	Labour rate updates
104815	Alfa Romeo Stelvio Diesel Estate 2.2 D 210 Tributo Italiano 5dr AWD Auto 24	17%	Labour rate updates
104816	Alfa Romeo Stelvio Diesel Estate 2.2 D 210 Veloce 5dr AWD Auto 24	18%	Labour rate updates
104813	Alfa Romeo Stelvio Estate 2.0 Turbo 280 Sprint 5dr AWD Auto 24	18%	Labour rate updates
104817	Alfa Romeo Stelvio Estate 2.0 Turbo 280 Tributo Italiano 5dr AWD Auto 24	18%	Labour rate updates
104818	Alfa Romeo Stelvio Estate 2.0 Turbo 280 Veloce 5dr AWD Auto 24	18%	Labour rate updates
104819	Alfa Romeo Stelvio Estate 2.9 V6 BiTurbo Quadrifoglio 5dr Auto 24	17%	Labour rate updates
104820	Alfa Romeo Tonale Hatchback 1.3 PHEV Sprint 5dr Auto 25	17%	Labour rate updates
106668	Alfa Romeo Tonale Hatchback 1.3 PHEV Tributo Italiano 5dr Auto 24	16%	Labour rate updates
98312	Alfa Romeo Tonale Hatchback 1.3 PHEV Veloce 5dr Auto 25	17%	Labour rate updates
98316	Alfa Romeo Tonale Hatchback 1.5 MHEV Sprint 5dr Auto 25	17%	Labour rate updates
98324	Alfa Romeo Tonale Hatchback 1.5 MHEV Tributo Italiano 5dr Auto 24	18%	Labour rate updates
98325	Alfa Romeo Tonale Hatchback 1.5 MHEV Veloce 5dr Auto 25	17%	Labour rate updates
94003	Alpine A110 Coupe 1.8L Turbo 2dr DCT 24	16%	Labour rate updates
94004	Alpine A110 Coupe 1.8L Turbo 300 GT 2dr DCT 24	16%	Labour rate updates
94005	Alpine A110 Coupe 1.8L Turbo 300 S 2dr DCT 24	17%	Labour rate updates
94000	Alpine A110 Coupe Special Edition 1.8L Turbo 300 R 2dr DCT 22	18%	Labour rate updates
94001	Alpine A110 Coupe Special Edition 1.8L Turbo 300 R Turini 2dr DCT 24	18%	Labour rate updates
94002	Alpine A290 Hatchback 130kW GT 52kWh 5dr Auto 25	18%	Labour rate updates
94083	Alpine A290 Hatchback 130kW GT Premium 52kWh 5dr Auto 25	16%	Labour rate updates
94084	Alpine A290 Hatchback 160kW GT Performance 52kWh 5dr Auto 25	16%	Labour rate updates
94085	Alpine A290 Hatchback 160kW GTS 52kWh 5dr Auto 25	17%	Labour rate updates
94087	Alpine A290 Hatchback Special Edition 160kW Premiere Edition 52kWh 5dr Auto 25	16%	Labour rate updates
94088	Aston Martin DBS Convertible V12 2dr Volante Touchtronic Auto 23	16%	Labour rate updates
94089	Aston Martin DBS Coupe V12 2dr Touchtronic Auto 23	17%	Labour rate updates
93999	Aston Martin V8 Vantage Coupe 2dr ZF 8 Speed Auto 23	18%	Labour rate updates
94082	Aston Martin V8 Vantage Coupe Special Editions F1 Edition 2dr ZF 8 Speed Auto 23	16%	Labour rate updates
94086	Aston Martin V8 Vantage Roadster 2dr ZF 8 Speed Auto 23	16%	Labour rate updates
105206	Aston Martin V8 Vantage Roadster Special Editions F1 Edition 2dr ZF 8 Speed Auto 23	18%	Labour rate updates
105207	Aston Martin Vanquish Convertible Special Editions V12 [595] S Ultimate 2dr Volante Touchtronic Auto 18	16%	Labour rate updates
93971	Aston Martin Vanquish Coupe Special Editions V12 [595] S Ultimate 2+0 2dr Touchtronic Auto 18	18%	Labour rate updates
93972	Audi A1 Sportback 25 TFSI Black Edition 5dr [Tech Pack Pro] 25	16%	Labour rate updates
93977	Audi A1 Sportback 25 TFSI Black Edition 5dr [Tech Pack] 25	16%	Labour rate updates
93978	Audi A1 Sportback 25 TFSI Black Edition 5dr 25	16%	Labour rate updates
93973	Audi A1 Sportback 25 TFSI Black Edition 5dr S Tronic [Tech Pack Pro] 25	18%	Labour rate updates
93974	Audi A1 Sportback 25 TFSI Black Edition 5dr S Tronic [Tech Pack] 25	18%	Labour rate updates
93975	Audi A1 Sportback 25 TFSI Black Edition 5dr S Tronic 25	16%	Labour rate updates
93976	Audi A1 Sportback 25 TFSI S Line 5dr [Tech Pack Pro] 25	16%	Labour rate updates
93981	Audi A1 Sportback 25 TFSI S Line 5dr [Tech Pack] 25	16%	Labour rate updates
93982	Audi A1 Sportback 25 TFSI S Line 5dr 25	16%	Labour rate updates

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93985	Audi A1 Sportback 25 TFSI S Line 5dr S Tronic [Tech Pack Pro] 25	17%	Labour rate updates
93987	Audi A1 Sportback 25 TFSI S Line 5dr S Tronic [Tech Pack] 25	17%	Labour rate updates
98416	Audi A1 Sportback 25 TFSI S Line 5dr S Tronic 25	18%	Labour rate updates
98420	Audi A1 Sportback 25 TFSI Sport 5dr [Tech Pack Pro] 25	17%	Labour rate updates
98412	Audi A1 Sportback 25 TFSI Sport 5dr [Tech Pack] 25	22%	Labour rate updates
98414	Audi A1 Sportback 25 TFSI Sport 5dr 25	19%	Labour rate updates
98418	Audi A1 Sportback 25 TFSI Sport 5dr S Tronic [Tech Pack Pro] 25	18%	Labour rate updates
98419	Audi A1 Sportback 25 TFSI Sport 5dr S Tronic [Tech Pack] 25	18%	Labour rate updates
98422	Audi A1 Sportback 25 TFSI Sport 5dr S Tronic 25	16%	Labour rate updates
98423	Audi A1 Sportback 30 TFSI Black Ed 5dr S Tronic [Tech Pack Pro] 25	16%	Labour rate updates
98425	Audi A1 Sportback 30 TFSI Black Edition 5dr [Tech Pack Pro] 25	18%	Labour rate updates
98426	Audi A1 Sportback 30 TFSI Black Edition 5dr [Tech Pack] 25	18%	Labour rate updates
98428	Audi A1 Sportback 30 TFSI Black Edition 5dr 25	16%	Labour rate updates
98429	Audi A1 Sportback 30 TFSI Black Edition 5dr S Tronic [Tech Pack] 25	16%	Labour rate updates
104803	Audi A1 Sportback 30 TFSI Black Edition 5dr S Tronic 25	18%	Labour rate updates
104804	Audi A1 Sportback 30 TFSI S Line 5dr [Tech Pack Pro] 25	18%	Labour rate updates
104805	Audi A1 Sportback 30 TFSI S Line 5dr [Tech Pack] 25	16%	Labour rate updates
104806	Audi A1 Sportback 30 TFSI S Line 5dr 25	16%	Labour rate updates
104807	Audi A1 Sportback 30 TFSI S Line 5dr S Tronic [Tech Pack Pro] 25	18%	Labour rate updates
104808	Audi A1 Sportback 30 TFSI S Line 5dr S Tronic [Tech Pack] 25	18%	Labour rate updates
104809	Audi A1 Sportback 30 TFSI S Line 5dr S Tronic 25	16%	Labour rate updates
104810	Audi A1 Sportback 30 TFSI Sport 5dr [Tech Pack Pro] 25	16%	Labour rate updates
98417	Audi A1 Sportback 30 TFSI Sport 5dr [Tech Pack] 25	18%	Labour rate updates
98421	Audi A1 Sportback 30 TFSI Sport 5dr 25	17%	Labour rate updates
98413	Audi A1 Sportback 30 TFSI Sport 5dr S Tronic [Tech Pack Pro] 25	21%	Labour rate updates
98415	Audi A1 Sportback 30 TFSI Sport 5dr S Tronic [Tech Pack] 25	19%	Labour rate updates
98424	Audi A1 Sportback 30 TFSI Sport 5dr S Tronic 25	18%	Labour rate updates
98427	Audi A1 Sportback 35 TFSI Black Edition 5dr S Tronic [Tech Pack Pro] 25	17%	Labour rate updates
105230	Audi A1 Sportback 35 TFSI Black Edition 5dr S Tronic [Tech Pack] 25	17%	Labour rate updates
105231	Audi A1 Sportback 35 TFSI Black Edition 5dr S Tronic 25	17%	Labour rate updates
105229	Audi A1 Sportback 35 TFSI S Line 5dr S Tronic [Tech Pack Pro] 25	17%	Labour rate updates
106149	Audi A1 Sportback 35 TFSI S Line 5dr S Tronic [Tech Pack] 25	20%	Labour rate updates
106150	Audi A1 Sportback 35 TFSI S Line 5dr S Tronic 25	19%	Labour rate updates
106147	Audi A3 Diesel Saloon 35 TDI Black Edition 4dr S Tronic [Tech Pack Pro] 25	30%	Labour rate updates
106148	Audi A3 Diesel Saloon 35 TDI Black Edition 4dr S Tronic [Tech Pack] 25	20%	Labour rate updates
94749	Audi A3 Diesel Saloon 35 TDI Black Edition 4dr S Tronic 25	30%	Labour rate updates
94750	Audi A3 Diesel Saloon 35 TDI S Line 4dr S Tronic [Tech Pack Pro] 25	20%	Labour rate updates
106183	Audi A3 Diesel Saloon 35 TDI S Line 4dr S Tronic [Tech Pack] 25	20%	Labour rate updates
106184	Audi A3 Diesel Saloon 35 TDI S Line 4dr S Tronic 25	19%	Labour rate updates
106181	Audi A3 Diesel Saloon 35 TDI Sport 4dr S Tronic [Tech Pack Pro] 25	30%	Labour rate updates
106182	Audi A3 Diesel Saloon 35 TDI Sport 4dr S Tronic [Tech Pack] 25	20%	Labour rate updates
94747	Audi A3 Diesel Saloon 35 TDI Sport 4dr S Tronic 25	19%	Labour rate updates
93428	Audi A3 Diesel Sportback 35 TDI Black Edition 5dr S Tronic [Tech Pack Pro] 25	18%	Labour rate updates
94743	Audi A3 Diesel Sportback 35 TDI Black Edition 5dr S Tronic [Tech Pack] 25	28%	Labour rate updates
94745	Audi A3 Diesel Sportback 35 TDI Black Edition 5dr S Tronic 25	19%	Labour rate updates
93429	Audi A3 Diesel Sportback 35 TDI S Line 5dr S Tronic [Tech Pack Pro] 25	19%	Labour rate updates
93430	Audi A3 Diesel Sportback 35 TDI S Line 5dr S Tronic [Tech Pack] 25	18%	Labour rate updates
94746	Audi A3 Diesel Sportback 35 TDI S Line 5dr S Tronic 25	19%	Labour rate updates

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94742	Audi A3 Diesel Sportback 35 TDI Sport 5dr S Tronic [Tech Pack Pro] 25	28%	Labour rate updates
94744	Audi A3 Diesel Sportback 35 TDI Sport 5dr S Tronic [Tech Pack] 25	19%	Labour rate updates
106142	Audi A3 Diesel Sportback 35 TDI Sport 5dr S Tronic 25	23%	Labour rate updates
106146	Audi A3 Saloon 30 TFSI S Line 4dr [Tech Pack Pro] 25	23%	Labour rate updates
106139	Audi A3 Saloon 30 TFSI S Line 4dr [Tech Pack] 25	19%	Labour rate updates
106143	Audi A3 Saloon 30 TFSI S Line 4dr 25	19%	Labour rate updates
106135	Audi A3 Saloon 30 TFSI S Line 4dr S Tronic [Tech Pack Pro] 25	29%	Labour rate updates
106137	Audi A3 Saloon 30 TFSI S Line 4dr S Tronic [Tech Pack] 25	19%	Labour rate updates
106141	Audi A3 Saloon 30 TFSI S Line 4dr S Tronic 25	19%	Labour rate updates
106145	Audi A3 Saloon 30 TFSI Sport 4dr [Tech Pack Pro] 25	19%	Labour rate updates
106138	Audi A3 Saloon 30 TFSI Sport 4dr [Tech Pack] 25	19%	Labour rate updates
106134	Audi A3 Saloon 30 TFSI Sport 4dr 25	29%	Labour rate updates
106136	Audi A3 Saloon 30 TFSI Sport 4dr S Tronic [Tech Pack Pro] 25	19%	Labour rate updates
106140	Audi A3 Saloon 30 TFSI Sport 4dr S Tronic [Tech Pack] 25	19%	Labour rate updates
106144	Audi A3 Saloon 30 TFSI Sport 4dr S Tronic 25	18%	Labour rate updates
106176	Audi A3 Saloon 35 TFSI Black Edition 4dr [Tech Pack Pro] 25	23%	Labour rate updates
106180	Audi A3 Saloon 35 TFSI Black Edition 4dr [Tech Pack] 25	23%	Labour rate updates
106173	Audi A3 Saloon 35 TFSI Black Edition 4dr 25	19%	Labour rate updates
106177	Audi A3 Saloon 35 TFSI Black Edition 4dr S Tronic [Tech Pack Pro] 25	19%	Labour rate updates
106169	Audi A3 Saloon 35 TFSI Black Edition 4dr S Tronic [Tech Pack] 25	29%	Labour rate updates
106171	Audi A3 Saloon 35 TFSI Black Edition 4dr S Tronic 25	19%	Labour rate updates
106175	Audi A3 Saloon 35 TFSI S Line 4dr [Tech Pack Pro] 25	19%	Labour rate updates
106179	Audi A3 Saloon 35 TFSI S Line 4dr [Tech Pack] 25	19%	Labour rate updates
106172	Audi A3 Saloon 35 TFSI S Line 4dr 25	19%	Labour rate updates
106168	Audi A3 Saloon 35 TFSI S Line 4dr S Tronic [Tech Pack Pro] 25	29%	Labour rate updates
106170	Audi A3 Saloon 35 TFSI S Line 4dr S Tronic [Tech Pack] 25	19%	Labour rate updates
106174	Audi A3 Saloon 35 TFSI S Line 4dr S Tronic 25	19%	Labour rate updates
106178	Audi A3 Saloon 35 TFSI Sport 4dr [Tech Pack Pro] 25	18%	Labour rate updates
94740	Audi A3 Saloon 35 TFSI Sport 4dr [Tech Pack] 25	19%	Labour rate updates
93421	Audi A3 Saloon 35 TFSI Sport 4dr 25	18%	Labour rate updates
93422	Audi A3 Saloon 35 TFSI Sport 4dr S Tronic [Tech Pack Pro] 25	19%	Labour rate updates
93423	Audi A3 Saloon 35 TFSI Sport 4dr S Tronic [Tech Pack] 25	18%	Labour rate updates
106584	Audi A3 Saloon 35 TFSI Sport 4dr S Tronic 25	16%	Labour rate updates
106585	Audi A3 Saloon S3 TFSI Black Ed Quattro 4dr S Tronic [Tech Pro] 25	16%	Labour rate updates
106586	Audi A3 Saloon S3 TFSI Black Edition Quattro 4dr S Tronic 25	16%	Labour rate updates
105290	Audi A3 Saloon S3 TFSI Quattro Vorsprung 4dr S Tronic 21	15%	Labour rate updates
105284	Audi A3 Saloon S3 TFSI Quattro Vorsprung 4dr S Tronic 25	15%	Labour rate updates
105694	Audi A3 Sportback 30 TFSI S Line 5dr [Tech Pack Pro] 25	15%	Labour rate updates
105693	Audi A3 Sportback 30 TFSI S Line 5dr [Tech Pack] 25	15%	Labour rate updates
105287	Audi A3 Sportback 30 TFSI S Line 5dr 25	15%	Labour rate updates
105281	Audi A3 Sportback 30 TFSI S Line 5dr S Tronic [Comfort+Sound] 21	15%	Labour rate updates
105692	Audi A3 Sportback 30 TFSI S Line 5dr S Tronic [Tech Pack Pro] 25	15%	Labour rate updates
105691	Audi A3 Sportback 30 TFSI S Line 5dr S Tronic [Tech Pack] 25	15%	Labour rate updates
105296	Audi A3 Sportback 30 TFSI S Line 5dr S Tronic 21	15%	Labour rate updates
105293	Audi A3 Sportback 30 TFSI S Line 5dr S Tronic 25	15%	Labour rate updates
103971	Audi A3 Sportback 30 TFSI Sport 5dr [Tech Pack Pro] 25	23%	Labour rate updates
103972	Audi A3 Sportback 30 TFSI Sport 5dr [Tech Pack] 25	23%	Labour rate updates
106603	Audi A3 Sportback 30 TFSI Sport 5dr 25	23%	Labour rate updates

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106602	Audi A3 Sportback 30 TFSI Sport 5dr S Tronic [Comfort+Sound] 21	23%	Labour rate updates
103970	Audi A3 Sportback 30 TFSI Sport 5dr S Tronic [Tech Pack Pro] 25	23%	Labour rate updates
106606	Audi A3 Sportback 30 TFSI Sport 5dr S Tronic [Tech Pack] 25	23%	Labour rate updates
103973	Audi A3 Sportback 30 TFSI Sport 5dr S Tronic 21	23%	Labour rate updates
103974	Audi A3 Sportback 30 TFSI Sport 5dr S Tronic 25	23%	Labour rate updates
106609	Audi A3 Sportback 30 TFSI Technik 5dr S Tronic [Comfort+Sound] 21	23%	Labour rate updates
106610	Audi A3 Sportback 30 TFSI Technik 5dr S Tronic 21	23%	Labour rate updates
105174	Audi A3 Sportback 35 TFSI Black Edition 5dr [Tech Pack Pro] 25	15%	Labour rate updates
105172	Audi A3 Sportback 35 TFSI Black Edition 5dr [Tech Pack] 25	15%	Labour rate updates
105173	Audi A3 Sportback 35 TFSI Black Edition 5dr 25	18%	Labour rate updates
105171	Audi A3 Sportback 35 TFSI Black Edition 5dr S Tronic [Tech Pack Pro] 25	18%	Labour rate updates
105182	Audi A3 Sportback 35 TFSI Black Edition 5dr S Tronic [Tech Pack] 25	15%	Labour rate updates
105181	Audi A3 Sportback 35 TFSI Black Edition 5dr S Tronic 25	18%	Labour rate updates
105180	Audi A3 Sportback 35 TFSI S Line 5dr [Tech Pack Pro] 25	18%	Labour rate updates
99789	Audi A3 Sportback 35 TFSI S Line 5dr [Tech Pack] 25	21%	Labour rate updates
106496	Audi A3 Sportback 35 TFSI S Line 5dr 25	19%	Labour rate updates

VAT is excluded from all calculations.

Service intervals

All calculations are based upon the service intervals recommended by the manufacturer.

The following factors must be considered when setting maintenance budgets

All values are standard average discounted rate by Manufacturer.

Data includes 2nd & 3rd year warranty only covered exclusively by the Manufacturer.

No manufacturer goodwill payments are included in the data.

All costs are original parts price (manufacturers/franchise dealers).

Vehicle usage is set at medium and assumes on road use only.

Replacement tyres are assumed to be premium brand.

Mortality rates are average for standard use.

Where data is unavailable then certain assumptive aspects of data will be used based on available information for existing models sharing common features.

In cases where no data is available and there are no common equivalents then either an assumptive figure based on the best available information will be used or alternatively no data will be issued.

The following elements are excluded from cap hpi gold book SMR

Additional warranty costs.

Relief vehicles

Accident management costs

Road fund license

Insurance costs

Costs of finance

Fuel